



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2643

1. Title of Project: The FI College System Risk Management Consortium

2. Senate Sponsor: Kelli Stargel

3. Date of Submission: 03/29/2019

4. Project/Program Description:

This FCS Risk Management consortium provides cost effective coverage for employee medical, workers compensation, liability, and property/casualty for the system. Over the last two hurricane seasons, 17 colleges have experienced over \$75 million in property losses. Since the consortium advanced coverage for deductibles incurred by the colleges (3% of value), the FCS requests \$18 million to back-fill the cost of those deductibles to ensure the consortium is solvent when the future impacts are incurred.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	18,668,823
Fixed Capital Outlay	
Total State Funds Requested	18,668,823

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	18,668,823	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	18,668,823	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Through the consortium, the Florida College system requests support for extraordinary losses from the last two hurricane seasons along with other losses associated with fires, flood, and tornadoes that impact various colleges over the last few years.	18,668,823
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		18,668,823

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Through the consortium, the Florida College system requests support for extraordinary losses from the last two hurricane seasons along with other losses associated with fires, floods, and tornadoes that impact various colleges over the last few years.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Repairs and maintenance to college facilities impacted by recent storms and continued support of colleges facilities in case of future storm impacts.

c. What are the direct services to be provided to citizens by the appropriations project?

Repairs and maintenance to college facilities impacted by recent storms and continued support of colleges facilities in case of future storm impacts.

d. Who is the target population served by this project? How many individuals are expected to be served?

Developmentally disabled, physically disabled, university and college students - over 800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Disaster recovery through the consortium, the Florida College system requests support for extraordinary losses from the last two hurricane seasons along with other losses associated with fires, floods, and tornadoes that impact various colleges over the last few years. This can be measured through reduced insurance premiums.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Rescinding funds.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Florida College System: Ava Parker of Palm Beach State College & Florida College System Council of residents, and John Holdnak of Florida College System Self-Insurance Consortium.

13. Requestor Contact Information:

- a. **Name:** Ava Parker
- b. **Organization:** Palm Beach State College & Florida College System Council of Presidents
- c. **E-mail Address:** avaparker@palmbeachstate.edu
- d. **Phone Number:** (567)868-3501

14. Recipient Contact Information:

- a. **Organization:** Palm Beach State College & Florida College System Council of Presidents
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ava Parker
- e. **E-mail Address:** avaparker@palmbeachstate.edu
- f. **Phone Number:** (567)868-3501

15. Lobbyist Contact Information

- a. **Name:** Allyce Heflin
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** heflin@sostrategy.com
- d. **Phone Number:** (850)671-4401