



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2648

1. Title of Project: Calhoun County Jail/Communications Center

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

Calhoun County is in need of a 65 bed jail and communications center. The project will provide a safe structure for housing inmates and the 911 operations. The building was not safe for our inmates, nor our Sheriff's Office personnel, during Hurricane Michael. See the attached statement from the Sheriff and the 911 Coordinator who were in the building during Hurricane Michael.

5. State Agency to receive requested funds : Department of Law Enforcement

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	7,100,000
Total State Funds Requested	7,100,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	7,100,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	7,100,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	65 bed Jail/Communications Facility	7,100,000
Engineering		
Total State Funds Requested (must equal total from question #6)		7,100,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Calhoun County is in need of a 65 bed jail and communications center. The project will provide a safe structure for housing inmates and the 911 operations. The building was not safe for our inmates, nor our Sheriff's Office personnel, during Hurricane Michael. See the attached statement from the Sheriff and the 911 Coordinator who were in the building during Hurricane Michael.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Public Safety will be enhanced for the county for both law-abiding and law-breaking individuals

c. What are the direct services to be provided to citizens by the appropriations project?

Enhanced emergency dispatch services, including a safe place for the dispatchers to work. Also, a safe structure for housing the individuals who have violated the law. This keeps them safely incarcerated.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Calhoun County and surrounding areas. At a minimum, 14,625 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safer structure for housing inmates and dispatching emergency services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding future funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Calhoun County, Florida - Calhoun County Sheriff's Office is a constitutional office of the governing body of Calhoun County, Florida



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13. Requestor Contact Information:

- a. **Name:** Glenn Kimbrel
- b. **Organization:** Calhoun County Sheriff's Office
- c. **E-mail Address:** gkimbrel@calhounsheriff.com
- d. **Phone Number:** (850)674-5049

14. Recipient Contact Information:

- a. **Organization:** Calhoun County Sheriff's Office
- b. **County:** Calhoun
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Kim Tanner
- e. **E-mail Address:** ktanner@calhounsheriff.com
- f. **Phone Number:** (850)674-5049

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**