



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2650

1. Title of Project: Wakulla County - First Responder Communications System

2. Senate Sponsor: Bill Montford

3. Date of Submission: 03/14/2019

4. Project/Program Description:

Wakulla County is in need of a new first responder system to provide reliable, secure communication for emergency calls and for communication with other federal, state, and local first responders. The current system can no longer be repaired or placed under a service agreement due to its age. Requested funds will be used to hire a consultant to assist the county in determining the appropriate type of system and the second phase will be for procurement, installation, and training of the selected system.

5. State Agency to receive requested funds : Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Procurement, installation, and training of equipment.	1,750,000
Consultants/Contracted Services/Study	Consulting services to assist with assessing needs and recommendations for an appropriate system; procurement support and vendor selection; and oversight of installation and training.	250,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose/goal is provide funds for Wakulla County to procure a reliable, secure first responder communication system for intake/dispatch of emergency calls and for Wakulla County first responders to be able to communicate with other federal, state, and local first responders.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities would be the intake and dispatch of emergency calls, as well as communication/coordination with other local, state, and federal first responders, so that appropriate, essential life saving services can be provided to citizens and visitors in need.

c. What are the direct services to be provided to citizens by the appropriations project?

Same as above.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is all citizens, visitors, and evacuees in the county. Wakulla County has an estimated population of 30,000 and many more visitors on a daily basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include effective intake, dispatch, and response to emergency calls as well as coordination with other federal, state, and local first responders. The number of calls received, dispatched, and responded will be used as outcomes for a new system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Wakulla County.

13. Requestor Contact Information:

- a. **Name:** sheree Keeler
- b. **Organization:** Wakulla County Board of County Commissioners
- c. **E-mail Address:** skeeler@mywakulla.com
- d. **Phone Number:** (850)926-0917 Ext. 705

14. Recipient Contact Information:

- a. **Organization:** Wakulla County Board of County Commissioneers
- b. **County:** Wakulla
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Sheree Keeler
- e. **E-mail Address:** skeeler@mywakulla.com
- f. **Phone Number:** (850)926-0919

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**