

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2664

L. Title of Project: Gadsden County - Emergency Operations Center

Senate Sponsor: Bill Montford
 Date of Submission: 02/27/2019

4. Project/Program Description:

Currently Gadsden County's Emergency Management Office is administered by the Gadsden County Sheriff's Office. In order to provide effective emergency management response to the community, the office building needs upgrades and repairs to bring the building up to building code standards for emergency operations centers.

5. State Agency to receive requested funds: Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations	200,000	
Fixed Capital Outlay	36,000,000	
Total State Funds Requested	36,200,000	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	36,200,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	36,200,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Mobile Application for Sheriff's Office Emergency Management IT System	200,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning Engineering	Regional Emergency Operations Center	36,000,000
Total State Funds Requested (must equal total from question #6)		36,200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide a Regional Emergency Operation Center for Gadsden County and surronding rural counties. Provide continuity and communications throughout an event or incident, by identifying challenges, providing solutions and making recommendations.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 - Provide resources and personnel throughout the divisions, sections, branches and units associated with Incident Command Systems.
- c. What are the direct services to be provided to citizens by the appropriations project?
 - It will provide a centralized command location, staffed by multiple agencies and operating 24/7 for the citizens of the county during emergency events.
- d. Who is the target population served by this project? How many individuals are expected to be served?

 The target population to be served is Gadsden County and surrounding rural counties.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Greater accessibility for the citizens of the county. Enhanced coverage and reduced response time during emergencies due to the centralized location of first responders.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Denial of funding and subsequent audit.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Gadsden County.

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13. Requestor Contact Information:

a. Name: Morris Young

b. Organization: Gadsden County Sheriff's Office

c. E-mail Address: gadsdenone@tds.net

d. Phone Number: (850)875-8880

14. Recipient Contact Information:

a. Organization: Gadsden County Sheriff's Office

b. County: Gadsdenc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Katherine Pondextere. E-mail Address: pondexterk@tds.net

f. Phone Number: (850)627-5344

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:

d. Phone Number: