



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2666

1. **Title of Project:** Hurricane Michael - Franklin County - Landfill Expansion and Upgrade

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

Expansion of Franklin County landfill and purchase of a new tub grinder to assist in the processing of hurricane debris.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Land acquisition to extend the life of the current landfill and the purchase of a new tub grinder to assist in processing hurricane debris.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The requested funds will help to extend the useful life of the Franklin County landfill and allow the storm debris from Hurricane Michael and any future events to be efficiently processed.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Acquisition of additional acreage surrounding the current landfill and purchase of a tub grinder.

c. What are the direct services to be provided to citizens by the appropriations project?

Hurricane debris will be processed quickly and more efficiently with the new tub grinder. With additional acreage, the landfill will be able to accept more debris from future events.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Franklin County will benefit from this request, as having a landfill with adequate space and equipment will enable faster clean-up and restoration from future storm events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The additional acreage will add years of useful life to the landfill and this benefit will be evident on the cost closure estimates/useful life calculations done by DEP. Storm debris will be processed more quickly after hurricane events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Landfill activities and requirements are closely monitored by the Florida Department of Environmental Protection.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Franklin County.



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13. Requestor Contact Information:

- a. **Name:** Marcia Johnson
- b. **Organization:** Franklin County Clerk of Courts
- c. **E-mail Address:** mmjohnson@franklinclerk.com
- d. **Phone Number:** (850)653-8861 Ext. 100

14. Recipient Contact Information:

- a. **Organization:** Franklin County Board of County Commissioners
- b. **County:** Franklin
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Michael Moron
- e. **E-mail Address:** michael@franklincountyflorida.com
- f. **Phone Number:** (850)653-9783

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**