



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2670

**1. Title of Project:** Community Initiatives - Pathways to Home Supportive Housing

**2. Senate Sponsor:** David Simmons

**3. Date of Submission:** 03/20/2019

**4. Project/Program Description:**

Pathways to Home, a program of Community Initiatives, will locate and secure permanent housing for 60 child welfare-involved families who are experiencing homelessness. The program will provide needs-based financial assistance, career training, job placement support, financial literacy training, landlord/tenant mitigation, childcare options, payment of moving costs, rent assistance, utility assistance, case planning; safety planning; financial literacy education and referrals to supportive services such as employment, mental health, behavioral health, substance abuse services.

**5. State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	499,588
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>499,588</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	499,588	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>499,588</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2670

Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Case Manager Supervisor (.18 FTE) for supervision of the case manager for this project and assurance of quality services provided to families served by this project over a 3-year period. -Salary - \$27,544 -Taxes - \$2,316 -Benefits - \$5,066	11,437
Expense/Equipment/Travel/Supplies/Other	Indirect Administrative Costs (10% of expenses)	45,417
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Case Manager (1 FTE) to provide direct housing stabilization services to 60 families over a 3-year period. -Salary - \$110,174 - Taxes - \$9,266 -Benefits - \$26,211 Housing Locator (.36 FTE) to identify and secure permanent housing for participating families over a 3-year period. -Salary - \$36,358 -Taxes - \$3,058 -Benefits - \$9,287	63,696
Expense/Equipment/Travel/Supplies/Other	Over the 3-year project period: -Financial Assistance to 60 Families - \$1,099,070 - Includes needs-based rental assistance, rental/utility deposits, rental application fees and flex funds for childcare, adult education and transportation to remove barriers to self-sufficiency. -Office Supplies - \$300 -Project FTE Cell Phone - \$3,049 -Project FTE Occupancy - \$23,285 -Case Manager Travel (mileage and tolls) - \$8,109 Computer (one time) - \$1,000 Background Screening (one-time) - \$100	379,038
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>499,588</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Pathways to Home, a program of Community Initiatives, will locate and secure permanent housing for 60 child welfare-involved families who are experiencing homelessness.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

In addition to needs-based financial assistance, families will participate in intensive housing case management to address goals for self-sufficiency, including career training, job placement support, financial literacy training, landlord/tenant mitigation, and childcare options.

**c. What are the direct services to be provided to citizens by the appropriations project?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2670

Services to be provided are housing location services; payment of moving costs, rent assistance, utility assistance, and education costs; budgeting; case planning; safety planning; financial literacy education; and referrals to supportive services such as employment, mental health, behavioral health, substance abuse services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Child Welfare involved families living in Orange, Seminole and Osceola Counties. Specifically, persons with poor mental/ physical health, unemployed and economically disadvantaged persons, at-risk youth, homeless populations, developmentally disabled, drug users, and pre-school through high school students/ children. An estimated 51 to 100 families will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To improve mental health, quality of education, increase or improve economic activity, enhance the individual's economic self-sufficiency, reduce recidivism rates, and reduce substance abuse. Each family will show an increase in their matrix score of at least one point across all domains between the time of intake and time of exit from the program. (Methodology: Comparison of scores in the mental health domain on the Arizona Self-Sufficiency Matrix assessment tool (1 - 5 pt. range)).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Discussion with Department on why measurements were missed and placed on a Corrective Action Plan if needed to allow opportunity for corrections to be made.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Glen or Joseph Durso Casel
- b. **Organization:** Community Initiatives, Inc
- c. **E-mail Address:** joseph.durso@cbccfl.org
- d. **Phone Number:** (321)441-2060 Ext. 2074

**14. Recipient Contact Information:**

- a. **Organization:** Community Initiatives, Inc.
- b. **County:** Orange
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2670

University or College

Other (Please specify)

**d. Contact Name:** Catherine Macina

**e. E-mail Address:** catherine.macina@cbccfl.org

**f. Phone Number:** (321)441-2085

#### 15. Lobbyist Contact Information

**a. Name:** Oscar Anderson

**b. Firm Name:** Southern Strategies

**c. E-mail Address:** anderson@sostrategy.com

**d. Phone Number:** (407)247-3000