



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2671

**1. Title of Project:** OSIA Area Ground Transportation Plan

**2. Senate Sponsor:** David Simmons

**3. Date of Submission:** 03/13/2019

**4. Project/Program Description:**

Orlando Sanford International Airport (OSIA) Area Ground Transportation Plan - Professional planning services to build on existing planning research and perform supplemental analysis to identify and recommend the creation of a transportation design framework for efficient connectivity of the OSIA with the Orlando area.

**5. State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	64,500
<b>Total State Funds Requested</b>	<b>64,500</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	64,500	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>64,500</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Professional consultant planning services to build on existing planning research and perform supplemental analysis to identify and recommend the creation of a transportation design framework for efficient connectivity of the OSIA with the Orlando area.	64,500
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>64,500</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The plan will identify and recommend the creation of a transportation design framework for efficient connectivity of the OSIA with the Orlando area and to improve transportation conditions..

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Professional planning services to build on existing planning research and perform supplemental analysis

**c. What are the direct services to be provided to citizens by the appropriations project?**

Improved access to Sanford International Airport.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Passengers of Sanford International Airport. The airport has approximately 3 million passengers a year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefits: - Provide a plan to improve transportation conditions by improving the level of service of the intersections and roadways. Outcome to be measured by a traffic impact analysis post implementation of the plan. - Increase tourism by increasing airport passenger ground transportation satisfaction. Outcome to be measured by passenger interviews post implementation of the plan.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**



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Sanford Airport Authority (SAA). The SAA, a dependent special district of the state, is the governing body of the Orlando Sanford International Airport.

#### 13. Requestor Contact Information:

- a. **Name:** Diane Crews
- b. **Organization:** Sanford Airport Authority
- c. **E-mail Address:** dcrews@osaa.net
- d. **Phone Number:** (407)585-4015

#### 14. Recipient Contact Information:

- a. **Organization:** Sanford Airport Authority
- b. **County:** Seminole
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Dependent special district
- d. **Contact Name:** Diane Crews
- e. **E-mail Address:** dcrews@osaa.net
- f. **Phone Number:** (407)585-4015

#### 15. Lobbyist Contact Information

- a. **Name:** Oscar Anderson
- b. **Firm Name:** Southern Strategy
- c. **E-mail Address:** anderson@sostratgy.com
- d. **Phone Number:** (407)247-3000