

LFIR # 1030

Project Title	City of LaBelle Lift Station Emer	gency Generators		
Senate Sponsor	Kathleen Passidomo			
Date of Request	40/40/0040			
Date of Request	10/10/2019			
Project/Program Description This appropriation request is for emergency generators for the City of LaBelle Lift Stations. All of the 23 LaBelle Lift Stations.				
Hall lost power after H	lurricane Irma. Permanent generators are LaBelle Civic Center, LaBelle City Hall a	needed to power five critic	cal lift stations duri	ng emergencies. The
State Agency to s State Agency conf		cutive Office of the Go	overnor	
	onrecurring Request for Fiscal	Year 2020-2021		
Type of Fundin	g	Amount		
Operations		000		
Fixed Capital Ou	ıtlay	90,000		
Total State Fun	ds Requested	90,000		
Total Project Cos	et for Fiscal Year 2020-2021 (in	cluding matching fu	nds available	for this project)
Total Project Cos	·	cluding matching fu Amount	nds available Percentage	for this project)
Type of Funding	·			for this project)
Type of Funding	g s Requested (from question #6)	Amount 90000	Percentage	for this project)
Type of Funding Total State Funds Matching Funds Federal	g s Requested (from question #6)	Amount 90000 00	Percentage 100.0 % 0 %	for this project)
Type of Funding Total State Funds Matching Funds Federal State (excluding	g s Requested (from question #6)	90000 90000 00	Percentage 100.0 % 0 % 0 %	for this project)
Type of Funding Total State Fund Matching Funds Federal State (excluding Local	g s Requested (from question #6)	90000 90000 00 00	Percentage	for this project)
Type of Funding Total State Funds Matching Funds Federal State (excluding Local Other	s Requested (from question #6) the amount of this request)	90000 90000 00 00 00	Percentage	for this project)
Type of Funding Total State Funds Matching Funds Federal State (excluding Local Other	g s Requested (from question #6)	90000 90000 00 00	Percentage	for this project)
Type of Funding Total State Funds Matching Funds Federal State (excluding Local Other Total Project Co	s Requested (from question #6) the amount of this request) osts for Fiscal Year 2020-2021 oreviously received state funding most recent instance:	Amount 90000 00 00 00 90,000 ng? Yes	Percentage 100.0 % 0 % 0 % 0 % 100 %	for this project)
Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co Has this project playes, provide the	s Requested (from question #6) the amount of this request) osts for Fiscal Year 2020-2021 oreviously received state funding most recent instance: Amount	Amount 90000 00 00 00 90,000 ng? Yes Spec	Percentage 100.0 % 0 % 0 % 0 % 100 % No	1
Type of Funding Total State Funds Matching Funds Federal State (excluding Local Other Total Project Co	s Requested (from question #6) the amount of this request) osts for Fiscal Year 2020-2021 oreviously received state funding most recent instance: Amount	Amount 90000 00 00 00 90,000 ng? Yes Spec	Percentage 100.0 % 0 % 0 % 0 % 100 %	1

If yes, indicate nonrecurring amount per year.



LFIR # 1030

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project		
Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
11		
Consultants/Contracted Services/Study		
con vices, clady		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Travell eapplies, earler		
Consultants/Contracted Services/Study		
,		
Fixed Capital Construct	tion/Major Renovation:	
Construction/Renovation/	Generators and the associated equipment for installation at five lift stations	90,000
Land/Planning Engineering		30,000
Total State Funds Bo	quested (must equal total from question #6)	00.000
Total State Fullus Re	questeu (inust equal total nom question #0)	90,000



LFIR # 1030

11. Program	n Performance
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11.	Program Performance
	a. What specific purpose or goal will be achieved by the funds requested?
	The five critical lift stations will be powered when needed due to lack of commercial power and be able to conduct business as normal after an event.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	Installation of generators and associated equipment at five lift stations.
c.	What direct services will be provided to citizens by the appropriation project?
	Allows for normal waste water service at critical facilities with power after an emergency event.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	Western Hendry County and the City of LaBelle and surrounding area, 20,000 individuals.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Power will be available to run the five critical lift stations to operate the shelter and conduct business after an emergency event. Power when activated.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Standard contract penalties will be sufficient.



LFIR # 1030

Cit	ty of LaBelle will be	the owner of the generators.			
Re	equestor Contact	Information			
a.	First Name	David	Last Name	Lyons	
b.	Organization	City of LaBelle			
c.	E-mail Address	davealyons@hotmail.com			
d.	Phone Number	(863)228-0008	Ext.		
Re	ecipient Contact	Information			
a.	Organization	City of LaBelle			
b.	Municipality and	County			
c.	Organization Typ	oe e			
	For-profit E	ntity			
	Non-Profit	501(c) (3)			
	O Non-Profit	501(c) (4)			
	Local Entity	,			
	O University of	or College			
	Other (plea	se specify)			
d.	First Name	Ron	Last Name	Zimmerly	
e.	E-mail Address	zimmerly@citylabelle.com			
	Phone Number				
Lo	obbyist Contact I	nformation			
a.	Name	Joseph Spratt			
b.	Firm Name	Spratt & Associates			
c.	E-mail Address	josephrspratt@yahoo.com			
٦	Phone Number	(863)5170235	Ext.		