

LFIR # 1031

- 1. **Project Title** City of LaBelle City Hall Emergency Generator
- 2. Senate Sponsor Kathleen Passidomo
- 3. Date of Request 10/10/2019

#### 4. **Project/Program Description**

This appropriation request is for an emergency generator for the LaBelle City Hall. The LaBelle City Hall lost power after Hurricane Irma. A permanent generator is needed to power the facility for emergencies. The amount requested is an estimate.

5. State Agency to receive requested funds

Executive Office of the Governor

State Agency contacted? O Yes 

No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	45,000
Total State Funds Requested	45,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	45000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	45,000	100 %	

8. **Has this project previously received state funding?** • Yes  $\bigcirc$  No If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed
2019-20	00	45,000	2669	Yes

9. Is future-year funding likely to be requested? O Yes • No

If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Generator and associated equipment for installation at City Hall.	45,000		
Total State Funds Re	quested (must equal total from question #6)	45,000		



#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The LaBelle City Hall will be powered when needed due to lack of commercial power and be able to conduct business as normal after an event.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of generator and associated equipment at City Hall.

c. What direct services will be provided to citizens by the appropriation project?

A place to conduct city business with power after an emergency event.

d. Who is the target population served by this project? How many individuals are expected to be served?

Western Hendry County and the City of LaBelle and surrounding area, 20,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Power will be available to run the facility to conduct business after an emergency event. Power when activated.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties will be sufficient.



# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of LaBelle will be the owner of the generator.				

#### 13. Requestor Contact Information

	a.	First Name	David	Last Name	Lyons
	b.	Organization	City of LaBelle		
	c.	E-mail Address	davealyons@hotmail.com		
	d.	Phone Number	(863)228-0008	Ext.	
4.	Re	cipient Contact	Information		
	a.	Organization	City of LaBelle		
	b.	Municipality and	County Hendry		
	C.	Organization Typ	e		
		O For-profit E	ntity		
		O Non-Profit 5	501(c) (3)		
		O Non-Profit 5	501(c) (4)		
		<ul> <li>Local Entity</li> </ul>			
		O University c	or College		
		Other (please	se specify)		
	d.	First Name	Ron	Last Name	Zimmerly
	e.	E-mail Address <sub>r</sub>	zimmerly@citylabelle.com		
	f.	Phone Number	(863)6752872		
15.	Lo	bbyist Contact I	nformation		
	a.	Name	Joseph Spratt		
	b.	Firm Name	Spratt & Associates		
	C.	E-mail Address	josephrspratt@yahoo.com		
	d.	Phone Number	(863)5170235	Ext.	