



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1032

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Collier County is centrally located two hours south of Tampa and west of Palm Beach, Broward, and Miami-Dade counties along the I-75 corridor, making it a suitable location for regional evacuation from the southeastern coast and the Gulf's central/southern coastal counties. The new South Florida Regional Emergency Shelter & Continuing Operations Center will be designed to exceed existing codes and include additional hardening and resiliency features to satisfy all safety standards for continuity of operations during an emergency or storm event. Additional funds are necessary to complement existing local revenues to construct and augment the structure to enhanced storm safety standards, provide emergency power, support facilities, and extended stay capabilities.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="8,000,000"/>
Total State Funds Requested	8,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="8000000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="8,000,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	16,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds will be utilized for design, permitting, and construction costs associated with the development and hardening of the South Florida Regional Emergency Shelter & Continuing Operations Center.	8,000,000
Total State Funds Requested (must equal total from question #6)		8,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will augment local plans to harden the South Florida Regional Emergency Shelter & Continuing Operations Center to enhanced standards, emergency power, and extended stay capabilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Regional emergency and storm evacuation sheltering for southeastern coastal and central/southern Gulf coastal counties.

c. What direct services will be provided to citizens by the appropriation project?

Easily-reachable, regional shelter space along the I-75 corridor, outside of evacuation zones on either coast of Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population of evacuated counties in central/southern Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Regional emergency sheltering to address the severe SWFL spatial deficit and reduce congestion on major evacuation routes - All measured by decreased traffic flow, fuel consumption, and increased shelter registration during an emergency or storm event.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$1,000/day in liquidated damages for each day the facility fails to meet contractual obligations.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Collier County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.