



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1039

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Design of Phase 2 The City of Naples - Naples Bay Red Tide/Septic Tank Mitigation Project is a joint partnership between the City of Naples and Collier County to convert 930 failing septic tanks to a centralized sanitary sewer system while enhancing the stormwater system to improve water quality to reduce nutrient loading in the sensitive impaired water of Naples Bay. The estimated design of the sanitary sewer system is \$2.2 million. This project will eliminate 930 aging septic tanks within the US 41/ Goodlette Road corridor located within unincorporated Collier County, but within the potable water and sanitary sewer service areas of the City of Naples Utilities. The Naples City Council will established a special assessment district to assess the property owners for the capital cost of the new central sanitary sewer system that includes the system design. The funding request associated with this application, will be limited to \$1.1 million of the \$2.2 million design cost.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,100,000"/>
Total State Funds Requested	1,100,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1100000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,100,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,200,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design of a central sanitary sewer system to eliminate 930 failing septic tanks in order to decrease nutrient loading to sensitive and impaired receiving waters of the Naples Bay.	1,100,000
Total State Funds Requested (must equal total from question #6)		1,100,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design of a central sanitary sewer system to eliminate 930 failing septic tanks to reduce nutrients from stormwater runoff thereby reducing the production of red tide and blue green algae in Naples Bay.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design of the central sanitary sewer system will allow construction of a central sanitary sewer system to eliminate 930 failing septic tanks to reduce nutrients from stormwater runoff thereby reducing the production of red tide and blue green algae in Naples Bay.

c. What direct services will be provided to citizens by the appropriation project?

Constructing a central sanitary sewer system, thereby eliminating septic tanks, will protect the general public (residents in this area specifically) from the significant health risks associated with septic tanks.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 930 residential properties within the US 41/Goodlette Road corridor located within unincorporated Collier County but within the City of Naples water and sewer service area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of nutrients in the water quality of the stormwater runoff to Naples Bay. Water quality samples will be collected before and after construction of the sanitary sewer system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All contracts have performance requirements and penalties that protect the state's and the public's investment. No additional penalties are needed for this project.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Naples will own and operate the sanitary sewer system that will eliminate an additional 930 failing septic tanks within the US 41/Goodlette Road corridor within the City's water sewer service area.

13. **Requestor Contact Information**

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.