



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1041

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Golden Gate City Water Resource Protection/Restoration Master Plan is the first critical step of a large-scale infrastructure project including the conversion of septic to sewer, well to municipal water, rehabilitation of stormwater system to improve flood protection and water quality, as well as installation of sidewalks to enhance mobility.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="500,000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1041

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Create a water resource protection/restoration master plan for Golden Gate City.	500,000
Total State Funds Requested (must equal total from question #6)		500,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1041

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This is the first critical step of a large-scale infrastructure project including the conversion of septic to sewer, well to municipal water, rehabilitation of stormwater system to improve flood protection and water quality, as well as installation of sidewalks to enhance mobility.

b. What activities and services will be provided to meet the intended purpose of these funds?

Create a water resource protection/restoration master plan for Golden Gate City.

c. What direct services will be provided to citizens by the appropriation project?

Create a water resource protection/restoration master plan for Golden Gate City.

d. Who is the target population served by this project? How many individuals are expected to be served?

The approximately 24,000 residents in Golden Gate City. A majority of this area is considered to be a low-moderate income designated area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect the public from harm, improve transportation conditions, increase or improve economic activity, improve wastewater management, stormwater management, groundwater quality, drinking water quality, surface water quality and protect impaired waterbodies. The outcomes will be measured by observing reduced flooding during storm events, the number of redevelopment projects along Golden Gate Parkway, the number of conversions from septic to sewer and a reduction in the level of impairment within critical waterbodies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1041

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Collier County Government

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1041

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.