



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1042

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Provide for removal and disposal of sediment/silt that has accumulated in the Cocohatchee River and is creating a significant impediment to stormwater conveyance, specifically east and west of the US 41 Cocohatchee River bridge. This waterway receives regional stormwater flows from both Collier County as well as areas from the north, including Bonita Springs and Estero, areas that were significantly impacted by flooding in 2017, pre and post Hurricane Irma. In developing the plans for restoration of the drainage system it has been observed that silt has accumulated in the river network to the point that it restricts the stormwater conveyance for a very large watershed that encompasses many homes for the area. The Cocohatchee River needs to be restored to the original bottom and to support the restoration of the Stormwater System, which will prevent potential flooding and property damage.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="600,000"/>
Total State Funds Requested	600,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="600,000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="600,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,200,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Activities will include removal and disposal of sediment/silt in the designated river area to restore the original bottom and reestablishing proper stormwater conveyance.	600,000
Total State Funds Requested (must equal total from question #6)		600,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Determine the volume of silt to be removed in order to restore the canal network to its original bottom by removing and disposing of sediment/silt in the designated river area, reestablishing of proper stormwater conveyance resulting in efficiencies of stormwater conveyance.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying and engineering study, removal and disposal of sediment/silt in the designated river area and restore the original bottom, reestablishing of proper stormwater conveyance.

- c. What direct services will be provided to citizens by the appropriation project?

Restoration of the river network to its original bottom which will reduce flooding during storm events.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All residents within the Cocohatchee River watershed.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Restoration of the river bed in order to support a fully functioning stormwater drainage system which will reduce the amount of flooding during a storm event.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Collier County Government

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.