



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1056

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

MACtown is a 501[c]3 non-profit organization dedicated to furthering the independence of individuals with intellectual and developmental disabilities. MACtown currently operates three Life Skills Development Centers in Florida, which include behavior services, intermediate care facilities, supported employment, in-home support, supported independent living, residential services, and adult day training (ADT) programs. The Agency for Persons with Disabilities' (APD) initiative for ADT Programs to be in compliance with current Centers for Medicare and Medicaid Services regulations include removing ADT programs from locations on the grounds of an institution. At present, MACtown's Miami ADT program is connected to an intermediate care facility (ICF), which is considered institutional care. With this appropriation MACtown will purchase, renovate and retrofit a building in Miami to provide classroom and simulated work services for over 200 individuals with unique abilities per day.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="750,000"/>
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="750000"/>	<input style="width: 80%;" type="text" value="60.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="40"/> %
Total Project Costs for Fiscal Year 2020-2021	1,250,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	MACtown will purchase, renovate and retrofit an existing building in Miami to provide classrooms and simulated work services for over 200 individuals with unique abilities per day.	750,000
Total State Funds Requested (must equal total from question #6)		750,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Providing a new center for individuals with unique abilities will allow for greater opportunities to provide for education intended to increase their employability skills. Currently the unemployment rate for these individuals is over 80%. MACtown's mission is to provide these unique individuals with the living and social skills necessary for succeeding in society and securing gainful employment, thereby further reducing the state's unemployment rate. With this funding, MACtown anticipates an employment rate increase of at least 40%, with a 50% employment rate overall for those individuals participating in the program.

b. What activities and services will be provided to meet the intended purpose of these funds?

MACtown will use the facility to focus on creating simulated work areas in hospitality, horticulture, culinary arts, health care, technology, retail, shipping, packaging and logistics skills. Individuals participating in these programs will also have an opportunity to demonstrate their skills outside of the classroom, ensuring they become valuable contributing members of their communities.

c. What direct services will be provided to citizens by the appropriation project?

Vocational rehabilitation, daily living skills and supported employment. Additionally, transitioning services will be provided to students coming out of the school system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with intellectual and developmental disabilities. MACtown's goal is to serve over 200 individuals with unique abilities each day.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is for these individuals to gain employment, thereby reducing the state unemployment rate, and to become eligible for employer-based health insurance, thereby reducing the dependency upon Social Security and Medicaid benefits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet contract deliverables will result in revocation of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

MACtown, Inc.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.