



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1057

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

A grassroots project to complete the buildout establishing outdoor exhibits including a confidence course to promote physical education in youngsters; to fund the inaugural year infrastructure for professional museum operations, events, programs, salaries, and internships; website, software for computerized collection of records, exhibition supplies; computer and software for the museum library, contract librarian. inaugural exhibit expenses (cabinetry, artwork, displays). Education programs for elementary through high school field trips and college seminars. To provide a forum for the huge number of veterans and large military presence in Miami-Dade County and across the state, including SOUTHCOM, Homestead ARB, USCG Seventh District, and liaise with 4th Fleet (Jax), NAS Pensacola, Camp Blanding, McDill AFB, CENTCOM, Patrick AFB, Eglin AFB, and the Florida National Guard.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="485,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="515,000"/>
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text" value="800,000"/>	<input style="width: 80%;" type="text" value="3121"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	\$40k - scale for Executive Director - Inaugural Year open	40,000
Other Salary and Benefits	\$35k Museum Specialist-Inaugural Year \$35k Educational Center Coordinator-K-12 field trips \$30k Cuba and Cold War Curator-Inaugural Year \$30k Volunteer Coordinator-Post Graduate-Inaugural Year \$30k IT Coordinator-Inaugural Year website, social media	160,000
Expense/Equipment/Travel/Supplies/Other	1.Required FICA,SSI, Workers Comp - \$10k 5.FPL - \$18k 2.ATT/phones/internet - \$12k 6.Elevator service agreement-\$5k 3.Fire Safety System agreement- \$10K 7.WASD Lift Station service - \$5k 4.Insurance coverage - \$25k 8.Janitorial - \$15k	100,000
Consultants/Contracted Services/Study	\$20k State Audit, CPA, 990 Filings \$10k Contract Librarian \$10k State University Intern Stipends \$10k Public School/JROTC liaison \$10k Magnet/Charter School liaison	60,000
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	\$95k Inaugural exhibition showcases, cabinetry, acrylic bonnets \$10k Collections software, computer, camera, scanner \$5k Library catalog software and computer \$5k Collections supplies (acid-free storage materials) \$10k General supplies	125,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Outdoor construction of Physical Education Confidence Course for youngsters. Creation of Holocaust Memorial and Vietnam Wall onsite to honor US Military; acquisition/restoration/installation of Florida National Guard surplus static displays: a tank, and a 105mm. gun. Treat building for wood-boring insect infestation and tent.	515,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

During this inaugural year, this popular museum will host grand opening activities hosting civic leaders, Governor/Lt. Governor, military commanders, general public to showcase the rich military heritage of Miami and all Florida; provide educational tours and programming to students, visitors and tourists. The museum is located next door to Zoo Miami which has over one million tourists, visitors, and students annually.

b. What activities and services will be provided to meet the intended purpose of these funds?

Direct services include patriotic events, heritage tourism, lectures, traveling exhibits. The museum will host the VA hospital outreach "the Vet's Center," counseling returning veterans. Events such as Presidents Day, Armed Forces Day, Memorial Day, 9/11, and Veterans Day will be observed. Special observances for African-American heritage, Hispanic heritage, and Purple Heart Day will be programmed.

c. What direct services will be provided to citizens by the appropriation project?

This is the only US Military Museum in Miami-Dade County, the largest population center in Florida, with the 4th largest public school system in the U.S., and a vast immigrant population. Education will expose students to the service, sacrifices, and accomplishments of our great American Armed Forces, and especially those of Floridians, which is the Museum's focus.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida has the third largest number of veterans in the US, 1.5 million. Also national and international tourists, as well as local and state visitors will benefit. Veterans, first responders, and law enforcement officers. Black, white, Hispanic, school children, and college students will benefit and learn. Service to be provided to thousands of visitors, tourists, and students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Tourism is essential to the State of Florida. The museum will include the importance of Hispanic, Haitian, and Caribbean influences of region's military history. The museum will be a "must-see" venue for visitors and locals alike. Located next door to Zoo Miami, running totals of field trips, international and heritage tourist numbers, event attendance, and the like are metrics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds will be withheld if state deliverables and milestones are not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The 501(c)(3) is the sole owner of the building. We are next door to Zoo Miami on Parks and Recreation grounds with a 50-year lease from Parks and Recreation. The building is listed on the National Register having national significance (#100000933) because from 1942-1992 it was 1. Navy HQ against the Nazi attacks on Florida in WWII; 2. CIA HQ for anti-Castro Freedom Fighters during Cold War, 3. Army Reserve Center; and 4. Marine Corps Reserve Center.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.