



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1070

1. **Project Title** North Lauderdale Fire/Rescue Training Center2. **Senate Sponsor** Perry Thurston3. **Date of Request** 10/30/20194. **Project/Program Description**

The North Lauderdale Fire/Rescue Department is looking to convert existing park space into a Fire Training Center for both the North Lauderdale Fire/Rescue Department as well neighboring City Fire/Rescue Department's. Currently Fire Department in Broward County are required to use one of the two existing training facilities in Coral Springs or at the County Fire Academy. By putting a training facility on the grounds of Pompano Park in North Lauderdale, Fire Departments in Central Broward County will be able to utilize this location making training more available, easier to access and reducing overtime or the need to keep units out of service during training sessions. The plan would be to convert an old indoor facility into a modern classroom, as well as adding some smoke boxes that can be used in numerous simulations and adding a water line for a fire hydrant would need to be installed. The area will be a shared us with the park and no impact to park space.

5. **State Agency to receive requested funds** Department of Financial ServicesState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	125,000
Total State Funds Requested	125,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	125000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	125,000	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	250,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This funding will be for the smoke training boxes, water lines for fire hydrant, renovation of existing indoor facility and installation of security features and fencing.	125,000
Total State Funds Requested (must equal total from question #6)		125,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The main goal of this training facility will be increase the overall number of training facilities for fire/rescue in Broward County. Additionally, this facility will greatly benefit the North Lauderdale Fire/Rescue Department as we continue to increase the training of our first responders.

b. What activities and services will be provided to meet the intended purpose of these funds?

Training for all area first responders as it relates to fire/rescue. Training will be consistent with all National Standards and help the department in Central Broward train and work together.

c. What direct services will be provided to citizens by the appropriation project?

By creating a training center, the City of North Lauderdale will be able to create a CERT team that can help residents in the preparation and recovery of natural disaster as well as with programs such as stop the bleed, CPR and first aid.

d. Who is the target population served by this project? How many individuals are expected to be served?

A better trained fire/rescue department will benefit not only all the residents of North Lauderdale but all that pass through as well as all the utilize local business, parks and other establishments. Additionally, neighboring Fire Departments will be able to train at this facility and that will benefit their Communities as well.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Better trained first responders, the potential for a better insurance ISO rating. Progress will be measured by comparing the amount of training sessions held per employee year to year as well as at the next ISO rating.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We do not feel there will be any negative issues associated with this project and all expectations will be met 100%



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owner of the facility is the City of North Lauderdale so benefits are directly to the City and it's residents, business owners, etc.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.