



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1077

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Renovate an existing building on the property, provide modern bathrooms, create trail access, install a beehive demonstration project, and build birding pens for a local non-profit group dedicated to rehabilitating birds of prey. The Apopka Birding Park will be the gateway to the Lake Apopka Wildlife Trail/Lake Apopka North Shore Restoration Area, which has more than 100,000 visitors per year and is considered a top birding destination. The City works closely with SJRWMD and looks forward to a continued partnership.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="300,000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	300,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="184,175"/>	<input style="width: 80%;" type="text" value="1747a"/>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovate building- \$100,000, install water/sewer lines \$6,170, install restroom facilities \$95,505, trail construction \$75,000, demonstration bee hive and covered pavilion \$25,000, bird flight pens \$50,000, total cost of project \$351,675	300,000
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Apopka Birding Park will be the gateway to the Lake Apopka Wildlife Trail/Lake Apopka North Shore Restoration Area, which has more than 100,000 visitors per year and is considered a top birding destination.

b. What activities and services will be provided to meet the intended purpose of these funds?

The park will be an ecological preserve where residents and visitors can access walking trails, view an impressive variety of birds drawn to the restoration area, learn about bees with the beehive demonstrations, and visit a birding rehabilitative group dedicated to helping birds of prey.

c. What direct services will be provided to citizens by the appropriation project?

Exercise, education, access to nature.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population and tourists due to the close proximity to major attractions. Over 100,000 visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits: Trail will provide a safe physical activity zone for access to the park; Creating a safe area for wildlife/birds; The park's location area near the Lake Apopka Wildlife Trail provides an additional amenity to attract visitors to the location.
Methodology: Lake Apopka Wildlife Trail's existing and future visitation statistics can be evaluated to measure the general impact. The Birding Park will have its own unique visitors as well.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables would result in loss of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Apopka will receive the funds and will retain ownership of the birding park and its amenities.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.