



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1078

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Build an inclusive playground at Camp Thunderbird in Apopka.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,000,000"/>
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design/build an inclusive playground that incorporates cognitive, physical, social, sensory, and communication elements for children of all abilities along with shade structures, benches and tables for families to gather together.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Inclusive play opportunities are crucial in enhancing mental health for both the children and their caretakers. In addition, interaction between children of varying ages and abilities fosters enriched cultural experiences through cooperation and communication during play.

b. What activities and services will be provided to meet the intended purpose of these funds?

The inclusive playground will be available for use by residents of Lake, Orange, and Seminole counties as well as visitors from out of the area. Camp Thunderbird currently runs week-long camping programs for children with disabilities; the playground would be a welcome addition to their normal programming.

c. What direct services will be provided to citizens by the appropriation project?

The inclusive playground would provide play opportunities and physical recreation for children of all abilities. It would also foster social interactions between the children and also their caregivers.

d. Who is the target population served by this project? How many individuals are expected to be served?

Children and their caregivers from Orange, Lake and Seminole counties, as well as visitors from outside the Apopka area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced mental and physical health for children of varying disabilities and for their caregivers - results will be measured anecdotally and through participant surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Since the playground is a tangible object, penalties for the City or for Quest would not be appropriate once the playground has been built. The only recourse would be to have an alternative outside agency to oversee the programming at the site to better serve the public needs.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Quest/Camp Thunderbird is a non profit agency in the City of Apopka. The City would like to partner with them to provide an inclusive playground for the citizens of Apopka and the adjacent communities.

13. **Requestor Contact Information**

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number Ext.