



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1080

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Construction of Sumter County evacuation shelter/community center located at CR 549 in Lake Panasoffkee, FL. The primary purpose is to build a hardened shelter near the I-75/C-470 interchange to support evacuees of hurricanes and the immediate local area of Lake Panasoffkee that has an abundance of manufactured/mobile homes and recreational vehicles (RV) whose residents will need shelter during major wind events. Existing evacuation shelters currently have a total capacity of 1,163 evacuees. A 2015 evacuation model run summary indicates shelter demand for Sumter County is 9,818 persons. The secondary and regular use of the facility will be part of Lake Panasoffkee community recreation activities.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="900,000"/>
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="900000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	900,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will be used to construct a 6,624 sq ft hardened shelter for evacuees, which will also serve as a community building, near the I-75/C-470 interchange. In addition, site construction activities will include the installation of a septic tank, utilities, and site preparation.	900,000
Total State Funds Requested (must equal total from question #6)		900,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this funding will be to construct the Sumter County Evacuation Shelter/Community Center. When activated, this facility will serve as an evacuation shelter to protect the vulnerable residents of the Lake Panasoffkee community and residents of Sumter County and surrounding counties. Because housing around Lake Panasoffkee has an abundance of manufactured/mobile homes and recreational vehicles (RV), a hardened shelter is necessary to protect the special needs population and the general public during major wind events. With its close proximity to the I-75/C-470 interchange, evacuees from the entire state could find refuge at this shelter during inclement weather emergency situations. Additionally, this facility will be used for general reservations at no charge.

b. What activities and services will be provided to meet the intended purpose of these funds?

This facility, when activated, will serve as a special needs evacuation shelter for the residents of the Lake Panasoffkee community, Sumter County, and surrounding counties. With its close proximity to the I-75/C-470 interchange, evacuees from the entire state could find refuge at this shelter during inclement weather or other emergencies. This facility will be available for reservations from citizens and community groups at no charge.

c. What direct services will be provided to citizens by the appropriation project?

This facility will provide space for flexible programming to be reserved by citizens and community groups at no charge and will also serve as an evacuation shelter for county and surrounding county residents when activated as a host shelter. The building will be designed to include program spaces and significant ICC 500 (International Code Council) construction standards required for hurricane shelters. The concept design identified a need for a facility that will be able to accommodate the needs for a general population and a special needs population. There are six (6) existing evacuation shelters with a total capacity of 1,163 evacuees. A 2015 evacuation model run summary indicates shelter demand for Sumter County exceeds current capacity.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project targets a vulnerable population in the immediate local area near Lake Panasoffkee. Housing in this area has an abundance of mobile homes and RVs whose residents will need shelter during major wind events. This facility, when activated, will also serve as an evacuation shelter for other Sumter county residents, surrounding county evacuees, and statewide evacuees due to the close proximity to I-75/C-470 interchange. Most days it will be available to Sumter County residents as a recreation center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Sumter County Board of County Commissioners funded a "Sumter County Community Center/Evacuation Shelter" feasibility study and concept design. The concept design identified a need for a hardened shelter that will be able to accommodate 97 general public and 25 special needs evacuees near Lake Panasoffkee. There are six (6) existing evacuation shelters with a total capacity of 1,163 evacuees. A 2015 evacuation model run summary indicates shelter demand for Sumter County is 9,818 evacuees. There is only one special needs shelter in Sumter County which is located in the City Wildwood, FL. This location provides a central location for both special needs and general population evacuees. Consistently tracking the number of evacuees, scheduled events, and number of citizens that utilize the shelter will help measure the success of the project and forecast future projects.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Sumter County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.