



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1081

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To build a regional training center/transportation hub to foster better alignment of programming to meet the workforce demands of Lake County and the region in the areas of diesel and automotive technology. Over the next 10 years, over 300-400 students will be served. The shortage of skilled workers in these areas is at a critical juncture, and with the growth in new technologies (autonomous, electric, renewable diesel, etc.) updated facilities and technology is required. (see attached)

Additionally, the facility will be co-located on the property with the City of Tavares Public Works facility. Students will train in this authentic environment side-by-side with technicians from Tavares and others. Special preparation in Emergency Vehicles will be offered to the students and to incumbent workers from around the region in order to meet the demands of those vehicles. The City will be providing the land, some engineering and environmental services, and will share space in the facility.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="3,816,871"/>
Total State Funds Requested	3,816,871

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="3816871"/>	<input style="width: 40px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,816,871	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of new 11,000 sq. ft. Diesel Technology Training Center. There will be shared spaces as well (approximately 4,271 additional square feet)	3,816,871
Total State Funds Requested (must equal total from question #6)		3,816,871



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To Increase the number of skilled technicians available for employment in Lake County, the region and the state. Additional skilled workers would be available to replace the aging baby boomer workforce as well as for those companies who are growing in this economy. In addition, the new facility will allow for implementation of emerging technologies such as autonomous vehicles, compressed natural gas, and electric vehicles. The partnership with the Public Works Department of the City of Tavares makes this a very unique project allowing for the development of a regional transportation education hub.

b. What activities and services will be provided to meet the intended purpose of these funds?

Skill training for diesel and automotive technicians; EVT (emergency vehicle training) certification preparation for current students and incumbent workers; internships and apprenticeships to prepare the future technicians in our region and our state.

c. What direct services will be provided to citizens by the appropriation project?

Certification training for diesel and automotive technicians as they prepare for their future in this field; upskilling and additional training for incumbent workers.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school students, college students, adult students, jobless individuals, economically disadvantaged people, incumbent workers, homeless students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the economic impact of the region, build a skilled workforce, improve the quality of education, and enhance specific individual's economic self-sufficiency. The methodology by which this outcome will be measured will include the number of graduates, the number of students employed in the field, and the average hourly rate of pay.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the deliverables are not met, we would expect a loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake Technical College is a charter technical center sponsored by Lake County Schools. The building would be owned by Lake Technical College and located on property owned by the City of Tavares.

13. **Requestor Contact Information**

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number Ext.