



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1089

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Project will involve improvements to existing drainage in and near the Sun Eden development on the southern shores of Lake Harris. This drainage system dates from the early 1960s and in addition to showing symptoms of age, provides direct untreated storm water discharges to Lake Harris. Project will involve new storm water piping, inlets and re-contouring of swales to direct flow to next generation baffle box treatment structures with media filtration. These will be retrofitted onto existing storm water outfalls to canals leading to Lake Harris. The legislative request includes funding for a 50% cost share for septic system upgrades to performance based systems with higher nutrient removal efficiencies. This would be similar to the program the State is offering in Springs Priority Focus Areas.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="1,500,000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="1500000"/>	<input style="width: 50px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,500,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design permitting and construction of storm water treatment retrofits to existing direct discharges to Lake Harris. Also, provide funding for 50% cost share for septic system upgrades.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce nutrient loads to Lake Harris to aid in restoration to a non-nutrient impaired water body.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of storm water improvements to retrofit treatment onto existing non-treated storm water outfalls to Lake Harris an connected canals in the Sun Eden development. Provide 50% cost share for septic system upgrades for those systems within 660' of Lake Harris or a connected canal.

c. What direct services will be provided to citizens by the appropriation project?

In addition to storm water quality improvements and nutrient reduction, drainage performance will be enhanced. Voluntary 50% cost share for septic system upgrades will allow citizens to significantly reduce or remove their personal household nutrient loads.

d. Who is the target population served by this project? How many individuals are expected to be served?

Drainage improvements will immediately affect approximately 300 citizens. The voluntary septic upgrade cost share could assist an additional 50 households. The benefit of nutrient reduction to Lake Harris will extend to the full 340,000+ citizens of Lake County and visitors to the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will aid in reducing nutrient load to Lake Harris. Through water quality monitoring and continued work with stakeholders in the Basin Management Action Plan process, nutrient loads to an within Lake Harris will be reduced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Claw back of unspent funds with interest.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Storm water Improvements - In right of way and easements owned by Lake County Board of County Commissioners.

13. **Requestor Contact Information**

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.