



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1094

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Tide leveling and canal flushing is an integral part of the City of Marco Islands Master Plan for water pollution control. During the original development of the island, the tide leveling/flushing structures and piping were omitted from the development due to funding restrictions. This project will improve the water quality in two large basins separated by a major arterial roadway, San Marco Road. The project will install dual 48-inch pipe culverts as well as inlet structures between the two basins under the roadway and through existing easements.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="425,000"/>
Total State Funds Requested	425,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="425000"/>	<input style="width: 80%;" type="text" value="57.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="325,000"/>	<input style="width: 80%;" type="text" value="43"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	750,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction by a licensed contractor selected by the open bidding process to complete the project as designed and in conformance with the current State and Federal requirements.	425,000
Total State Funds Requested (must equal total from question #6)		425,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to continue to expand on the City of Marco Island Stormwater Master Planned Projects that was approved by the City Council in 2015. This project is number 6 on the priority list. Projects 1 through 5 have been completed or are under design.

b. What activities and services will be provided to meet the intended purpose of these funds?

The greatest benefit to be gained from this project will be the reduction of water pollution due to the lack of flushing of the canal systems due to tidal flow. Relieving this restriction will allow for a twice daily exchange in water within two separate basins therefore increasing water quality.

c. What direct services will be provided to citizens by the appropriation project?

Increased water quality by reductions of nitrogen and phosphorus in stagnate waters due to lack of flushing action.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit the entire population of the City of Marco Island, estimated to be approximately 17,500.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve environmental, fish and wildlife quality by increased flushing action will increase the amount of oxygen in the canal waters therefore improving the habits for fish and wildlife, and will be measured by monthly water testing by the City in these canal water basins.
2. Improve stormwater management by completing one more project from our Master Planned Stormwater Management Program we are advancing toward overall stormwater containment. Street flooding will also be eliminated by the installation of swale inlets along the Tide Leveling pipe system.
3. Improve surface water quality. With the completion of this project, water quality will be improved by the flushing action between two canal water basins twice a day at high and low tides. As required in our MS4 permit yearly report, we will document the increase in water quality by the monthly testing of the canals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding payments and requiring a corrective action plan for specific problem areas.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Marco Island

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.