



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1097

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

SCF requests \$2,927,839 to construct a Science and Technology Building to support the Science, Nursing, Technology and Engineering programs on its South Sarasota County campus. This new facility will create science laboratory work stations to support growing enrollment on the SCF Venice Campus (2 percent in Fall 2019), growth in the Gator Engineering at SCF program (increased to 28 students in 2019) and the addition of the SCF Collegiate School (400 students in grades 9-12 by 2022).

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,927,839"/>
Total State Funds Requested	2,927,839

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2927839"/>	<input style="width: 80%;" type="text" value="75.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="25"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,927,839	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct a Science and Technology Building to support the Science, Nursing, Technology and Engineering programs and dual enrollment/collegiate school programs on the SCF Venice Campus in South Sarasota County.	2,927,839
Total State Funds Requested (must equal total from question #6)		2,927,839



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This facility will create science laboratory work stations to support growing enrollment on the SCF Venice Campus (4 percent increase in Fall 2019), growth in the Gator Engineering at SCF program (increased to 28 students in 2019) and the addition of the SCF Collegiate School (400 students in grades 9-12 by 2022).

b. What activities and services will be provided to meet the intended purpose of these funds?

This new 8,913-square foot building will create 100 student laboratory stations, greatly increasing the number of courses available and create access for students, specifically in the Science, Nursing, Technology and Engineering programs. Facility will also support SCF on-campus dual enrollment science courses and students in the SCF Collegiate School.

c. What direct services will be provided to citizens by the appropriation project?

This project will allow the College to enhance the student academic experience and respond to community needs. It will help SCF prepare students to be successful in the local workforce or at a state university. The lab facility will support prerequisite courses for nursing (485 annual nursing job openings in region) and engineering (118 annual engineering position openings in region).

d. Who is the target population served by this project? How many individuals are expected to be served?

College students and dual-enrollment high school students. More than 1,800 students are enrolled in courses on the Venice Campus in Fall 2019, including Sarasota County dual enrollment students. The Collegiate school will grow from 60 students in Fall 2019 to 400 by 2022. The Gator Engineering @ SCF program projects steady annual growth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding this facility will increase student retention and on-time completions, preparing graduates for successful performance at a state university or entry into the local workforce. State performance measures will reflect increased retention, completions and workforce entry.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$1000 per day in liquidated damages for failure to meet substantial completion.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The State College of Florida will own and operate this facility.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.