



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1100

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Friendship Centers operates two senior campuses, both in Sarasota County, serving thousands of elders and providing volunteer opportunities that create a sense of purpose and meaning while addressing needs of seniors. The purpose of this request for capital maintenance, in the form of repairs and remodeling, is intended for the two active senior campuses located in Sarasota and Venice. Projects that address safety and economy include: replacement of water damaged acoustic ceiling tiles/metal grid in senior center; rebuild/modernize 4 elevators (circa 1980) that break down regularly; restroom renovations for multiple program areas; replace roof of adult day care; window replacement in senior center building; and flooring replacement. Prioritized list attached with pricing estimates.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="486,574"/>
<b>Total State Funds Requested</b>	<b>486,574</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="486574"/>	<input style="width: 100%;" type="text" value="70.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="208,532"/>	<input style="width: 100%;" type="text" value="30"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>695,106</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replacement of water damaged ceiling tile, (4) elevators repaired or replaced, roof replacement, flooring and windows, (7) restrooms renovated	486,574
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>486,574</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Capital repairs and improvements for two active senior campuses in Sarasota County. Projects include: replacement of water damaged ceiling tiles/metal grid, rebuild/replace 4 elevators (circa 1980s), renovate 7 restrooms serving multiple program areas including senior centers/adult day care/clinics, replace roof on adult day care building, and replace old tile floor throughout senior center.

b. What activities and services will be provided to meet the intended purpose of these funds?

The buildings on the two active senior campuses provide the infrastructural home to many services and programs serving seniors. See below for the details of these activities and services.

c. What direct services will be provided to citizens by the appropriation project?

These campuses are home to: wellness, education, crisis intervention, counseling, adult day care, caregiving supports, medical/dental care for low income older adults, and nutrition programs providing congregate and home delivered meals to hungry seniors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The intended population is older adults who live in Sarasota County and need education, financial assistance, counseling, support, connection to resources and information. More than 5,000 seniors aged 50+ are served on these campuses and by the the services housed on these campuses annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved facilities without water damaged ceiling tiles, safe and reliable elevators, updated restrooms, energy efficient windows will create a safer and more economically viable place of service to seniors. The methodology will be pre- and post-surveys to measure satisfaction and improved wellbeing. A cost savings for repairs of elevators and reduced utilities due to energy efficient windows.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Senior Friendship Centers, Inc.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.