



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1110

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The funds from the appropriation will be utilized for the design, procurement, installation, integration, and implementation of a county wide P-25 digital public safety 700/800 MHz radio system. The new system will replace a conventional, analog VHF radio system with outdated infrastructure components which has experienced multiple failures.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="5,000,000"/> |
| Total State Funds Requested | 5,000,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|--|--|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="5000000"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 5,000,000 | 100 % |

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|---|--|--|--------|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text" value="2018-19"/> | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="790,232"/> | <input style="width: 80%;" type="text"/> | No |

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | Purchase of compatible mobile and portable radios, licensing and training. | 4,186,014 |
| Consultants/Contracted Services/Study | Professional services to include project management, engineering, procurement support, contract negotiation, implementation and systems acceptance support. | 813,986 |
| Operational Costs: Other | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 5,000,000 |



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds from the appropriation will be utilized for the design, procurement, installation, integration, and implementation of a county wide P-25 digital public safety 700/800 MHz radio system. The new system will replace a conventional, analog VHF radio system with outdated infrastructure components which has experienced multiple failures.

b. What activities and services will be provided to meet the intended purpose of these funds?

A new public safety radio system will significantly improve emergency radio communications capabilities to all public safety disciplines and other governmental entities in Putnam County.

c. What direct services will be provided to citizens by the appropriation project?

The first responder community will have much more reliable communications with each other as well as the emergency communications center. This essentially translates to improved responses to calls for service from citizens by all public safety disciplines in Putnam County; routing the most appropriate first responder to the incident in the safest, yet quickest manner possible.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Putnam County and surrounding counties/municipalities (72,000 - 200,000 population).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funds from the appropriation will provide for installation, integration, and implementation of a county wide P-25 digital public safety 700/800 MHz radio system minimizing critical failures.

Methodology of measurement will be the reduction in the number of failures measured against service call for critical failures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contracting agency to absorb costs associated with features of work failing to meet deliverables or performance measures provided in contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Putnam County Board of County Commissioners.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.