



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1115

1. **Project Title** North Bay Village-Treasure Island Pump Station2. **Senate Sponsor** Jason Pizzo3. **Date of Request** 10/28/20194. **Project/Program Description**

North Bay Village is requesting \$430,800 for the Stormwater Pump Station project in the Treasure Island Community. The project consists of replacing the existing injection well and pump station and adding Contech CDS storm water treatment units at each outfall systems within the existing Village right of way. Funding from the State will allow the Village to increase capacity to effectively manage storm water and reduce flooding of the Village's roadways.

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	430,800
Total State Funds Requested	430,800

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	430800	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	430,800	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	861,600	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of Pump Station and Treatment Equipment	430,800
Total State Funds Requested (must equal total from question #6)		430,800



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to increase the performance, efficiency, and operational safety of the Village's stormwater pump station and outfalls.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include (1) Design and permitting based on Miami-Dade County WASD technical specifications and Miami-Dade County Department of Regulatory and Environmental Resources (DRER) permitting criteria. (2) Replace existing pump station with treatment devices to improve water quality and flood management (3) Demolish current pump station.

c. What direct services will be provided to citizens by the appropriation project?

This project increases the Village's capacity to collect and manage stormwater, improving the lives of residents, safety of motorists, and ability to support additional development (businesses, housing).

d. Who is the target population served by this project? How many individuals are expected to be served?

This project directly affects all residents and guests of North Bay Village. Over 10,000 annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome 1: Increase capacity and reliability of system to stormwater collection and treatment train in the Treasure Island Community. Measure: Completion of the project and monitoring of performance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

North Bay Village (owner of the facility)

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.