

LFIR # 1119

	2021 Miami International Agriculture, Horse & Cattle Show				
Senate Sponsor	Anitere Flores				
Date of Request	10/30/2019				
Project/Program	Description				
	nal Agriculture, Horse & Cattle Show				
State Agency to	receive requested funds Der	partment of Agriculture	and Consumor	Sorvicos	
State Agency conf	- Det	dariment of Agriculture	and Consumer	Sel vices	
	onrecurring Request for Fisca	l Year 2020-2021			
Type of Fundin	g	Amount			
Operations		98,850			
Fixed Capital Ou	ıtlay	000			
Total State Fun	ds Requested	98,850			
	·		nde available f	or this project)	
Γotal Project Cos	t for Fiscal Year 2020-2021 (ir	ncluding matching fu		or this project)	
Total Project Cos	t for Fiscal Year 2020-2021 (ir	ncluding matching fu	Percentage	or this project)	
Total Project Cos Type of Funding Total State Fund	et for Fiscal Year 2020-2021 (ir g s Requested (from question #6)	ncluding matching fu		or this project)	
Total Project Cos Type of Funding Total State Fund Matching Funds	et for Fiscal Year 2020-2021 (ing g s Requested (from question #6)	Amount 98850	Percentage 100.0 %	or this project)	
Type of Funding Total State Fund Matching Funds	et for Fiscal Year 2020-2021 (ing g s Requested (from question #6)	ncluding matching fu	Percentage	or this project)	
Type of Funding Total State Fund Matching Funds	et for Fiscal Year 2020-2021 (ing g s Requested (from question #6)	Amount 98850	Percentage	or this project)	
Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding	et for Fiscal Year 2020-2021 (ing g s Requested (from question #6)	Amount 98850	Percentage 100.0 % 0 % 0 %	or this project)	
Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other	et for Fiscal Year 2020-2021 (ing g s Requested (from question #6)	Amount 98850 00 00	Percentage 100.0 % 0 % 0 % 0 %	or this project)	
Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co	t for Fiscal Year 2020-2021 (ings sequested (from question #6) sequested (from question #6) sequested (from question #6) sequest (in the amount of this request)	00 00 00 98,850	100.0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %	or this project)	
Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co	t for Fiscal Year 2020-2021 (ing s Requested (from question #6) the amount of this request) osts for Fiscal Year 2020-2021 oreviously received state fund	00 00 00 98,850	Percentage 100.0 % 0 % 0 % 0 % 100 %	or this project)	
Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co	t for Fiscal Year 2020-2021 (ir g s Requested (from question #6) the amount of this request) osts for Fiscal Year 2020-2021 previously received state fund most recent instance:	Amount 98850 00 00 00 00 98,850	Percentage 100.0 % 0 % 0 % 0 % 100 %	or this project)	
Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co	t for Fiscal Year 2020-2021 (ings sequested (from question #6) sequested (from question #6) sets for Fiscal Year 2020-2021 previously received state fund most recent instance: Amount	Amount 98850 00 00 00 00 98,850	Percentage 100.0 % 0 % 0 % 0 % 100 %	or this project)	

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other	The requested funds will be used for the marketing and promotion of the 2021 Miami International Agriculture, Horse and Cattle Show.	98,850
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering		
Total State Funds Re	equested (must equal total from question #6)	98,850



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1	1	١.	Program	Performance
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	What specific purpose or goal will be achieved by the funds requested?
	The marketing and promotion of the Miami International Agriculture, Horse & Cattle Show.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	Marketing and promotion of the Miami International Agriculture, Horse & Cattle Show which will attract agri-business enterprises, businesspeople and visitors from Latin America, the Caribbean, Europe, and the United States and which will showcase, promote and support the agriculture of Florida.
C.	What direct services will be provided to citizens by the appropriation project?
	Local business and residents within Miami-Dade County, as well as Miami-Dade County as a whole, in addition to cattle farmers, agri-business enterprises and entrepreneurs, will benefit from receipt of the requested funds.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	Local business and residents within Miami-Dade County, as well as Miami-Dade County as a whole, in addition to cattle farmers, agri-business enterprises and entrepreneurs, will benefit from receipt of the requested funds.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	The 2021 Miami International Agriculture, Horse and Cattle Show is expected to improve agricultural promotion and education, stimulate activity, and increase tourism within Miami-Dade County, and is also expected to attract agri-business enterprises from Latin America, the Caribbean, and Europe, along with businesspeople and visitors from throughout the United States. Statistics will be gathered and analyzed recording the gross revenues of local businesses during the time-frame of the show, the number of vistors attending the show, and the number of sales and new business relationships resulting from contacts made at the show.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	N/A as the requested funding is for the marketing and promotion of the 2021 Miami International Agriculture, Horse, and Cattle Show.



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	as the fullding is t	not requested to finance capital.			
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•	uestor Contact		Loot Name	0	
	First Name	Senator Javier D.	Last Name	Souto	
	Organization	Miami-Dade County Commissione	er, District 10		
c. E	E-mail Address	district10@miamidade.gov			
d. F	Phone Number	(305)375-4835	Ext.		
Reci	ipient Contact	Information			
a. C	Organization	Miami-Dade County			
b. N	/lunicipality and	County Miami-Dade			
c. O	organization Typ	pe			
	For-profit E	ntitv			
	Non-Profit	•			
	Non-Profit	501(c) (4)			
	Local Entity	1			
	University of	or College			
	Other (plea	se specify)			
d. F	irst Name	Aldo	Last Name	Gonzalez	
e. E	-mail Address	aldo.gonzalez@miamidade.gov			
	hone Number				
Lob	byist Contact I	nformation			
a. N	lame	None			
b. F	Firm Name	None			