

LFIR # 1124

	Shaping Success: Gender	er-Focu	sed Rehavior Svs	tem		
Project Title	Onaping Oddess. Centr	C1-1 OCU	ised Denavior Gys	CIII		
Senate Sponsor	Keith Perry					
Date of Request	11/01/2019					
Project/Program	Description					
behaviors in a structur women have different to increased suffering gender-responsive, tra Additionally, sanctions	I Facility) Shaping Success: A Ged way that integrates gender-repathways into crime, and a high and trauma. Emerging research numa-informed research, this properties are used to reduce undesirable I, gender-responsive BMS, staff a-informed manner.	responsivener prevalenting indicates oject uses behavior	e, trauma-informed bes ence of substance abu s that these factors effe s incentives to motivate rs. The application of the	st prause, mect re ect re e beh these	ctices. Correction nental health, and entry and ultimat avior change tow methods is knov	nal literature suggests d victimization issues, ely recidivism. Informe vards pro-social target wn as behavior shapin
	receive requested funds	Debe	artment of Correct	ions		
State Agency cont						
	onrecurring Request for	Fiscal				
Type of Funding	g		Amount			
Operations			500,00	00		
Fixed Capital Ou	ıtlay		00	00		
Fixed Capital Ou Total State Fun	•		500,00			
Total State Fun	•	021 (inc	500,00	00	nds available	for this project)
Total State Fun	ds Requested t for Fiscal Year 2020-2	021 (ind	500,00	00	nds available Percentage	for this project)
Total State Fun Total Project Cos Type of Funding	ds Requested t for Fiscal Year 2020-2	•	500,00	00 g fur		for this project)
Total State Fun Total Project Cos Type of Funding	ds Requested t for Fiscal Year 2020-20 Requested (from questi	•	500,00 cluding matching Amount	00 g fur	Percentage	for this project)
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Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal	ds Requested t for Fiscal Year 2020-20 Requested (from questi	ion #6)	500,00 Cluding matching Amount 50000	00 g fur	Percentage	for this project)
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If yes, indicate nonrecurring amount per year.

500,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
riead Salary and Denemis		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
.,		
Consultants/Contracted Services/Study		
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Operational Costs: Oth	er	
Salary and Benefits	Additional programming staff for an evidence-based behavior management system that is gender-focused	80,000
Expense/Equipment/ Travel/Supplies/Other	Training, behavior management initiative expenses, quality assurance implementation, license case management software and on-going expenses	390,000
Consultants/Contracted Services/Study	U of U Evaluation of the program to keep the stats and evaluate the stats.	30,000
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning		
Engineering		
Total State Funds Re	equested (must equal total from question #6)	500,000



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a.	What specific purpose	or goal will be	achieved by the	funds requested?
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Improved gender-responsive and trauma-informed approaches to behavior change, including

- -Increased engagement in rehabilitative offerings (e.g.- substance abuse, mental health services)
- -Reduced misconducts
- -Gains in educational and vocational reentry readiness
- -Greater best practices staff adherence

b. \	What activities	and services will be	provided to meet the intended	purpose of these funds?
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The level of funding is to provide a systematic approach to behavior management that integrates the research on gender-responsive, trauma-informed care. This will include the development of an incentive/sanction grid, implementation science planning, staff training and coaching, quality assurance, data collection and review.

c. What direct services will be provided to citizens by the appropriation project?

The direct services being provided are the implementation of a systematic approach to behavior change through the administration of incentives and sanctions focused on target behaviors. The delivery approach will include a strong understanding of gender-responsivity and female criminogenic needs. The focus will be two-fold: staff behaviors administering this approach, and inmate behaviors related to facility rules and rehabilitative engagement.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes both incarcerated females housed at Gadsden Correctional Facility and staff employed there. This will serve over 223 staff and up to 1,600 inmates.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcomes will be measured in several ways, including at minimum: program participation, number of mental health referrals, disciplinary infractions, percent of program completions/certifications, inmates satisfaction/perception, incentive/sanction grid usage and staff feedback.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables without notifications of good reason will result in financial penalties as described in contract.



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N/	A			
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Re	ecipient Contact	Information		
a.	Organization	Management & Training Corporation	n	
b.	Municipality and	County Gadsden		
c.	Organization Typ	oe e		
	For-profit E	ntity		
	Non-Profit	501(c) (3)		
	O Non-Profit	501(c) (4)		
	Local Entity	,		
	O University of	or College		
	Other (plea	se specify)		
d.	First Name	Sergio	Last Name	Molina
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