



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1128

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project provides \$612,000 for the neediest learners in Collier, Lee, DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee counties to better prepare them for futures in STEM disciplines as well as support best instructional practices in the classroom.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="612,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="612,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="612000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="612,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Instructional software for K-5 students and teachers.	510,000
Consultants/Contracted Services/Study	Administrator and educator professional development for 102 school sites. These people will be per diem staff to be named once the project moves forward.	102,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		612,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

1. Develop math fluency and evolving skills while also creating a focus on foundational problem solving for real world math challenges 2. Improve math skills that will be evident in student achievement results 3. Provide administrators and teachers with math professional development and skills to improve their knowledge and effectiveness in math instruction.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Matific K-5 Math solution will have a positive impact on students and their teachers. For students our Math solution supports the mathematics foundational improvement needed for secondary education readiness and to also support their college and career path. For educators the movement from generalist in the area of Math to that of a more confident instructional impact as the support is crucial to the progress and outcome of the content and, ultimately, gains in the student achievement.

c. What direct services will be provided to citizens by the appropriation project?

1. Instructional software for K-5 students and teachers 2. Professional Development for administrators and educators

d. Who is the target population served by this project? How many individuals are expected to be served?

Grade school students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Growth in student Math achievement and educator knowledge and confidence in the same subject area through 1.) Pre- and post Math achievement benchmarks and 2.) Educator and administrator knowledge and skill. Outcomes will be measured by 1.) Student '18 Math scores > '19 goals and 2.) Completion of certified training

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☒ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.