



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1164

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To build a one story 2,800 square foot animal quarantine building that will give the shelter the much needed space to save an additional 1500 abandoned and surrendered dogs and cats in Miami-Dade County. The animals admitted to the shelter must spend a minimum of 10 days under observation to be certain they are not harboring any illnesses or transmittable diseases. With the increasing need to shelter more animals then the current capacity of only 50 animals at a time, the solution is a new quarantine building that will provide more space to save more lives. With this additional space the shelter is able to help fellow citizens by offering a safe place to surrender their animals when they are having a difficult time in their lives due to unforeseen financial or medical issues that prevent them from caring for their companion animals.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="300,000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="300000"/>	<input style="width: 50px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	300,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct a 2,800 square foot quarantine building adjacent to the adoption shelter that can admit an additional 1,500 abandoned and surrendered dogs and cats in need of a safe, warm place and a chance of finding a forever home.	300,000
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The shelter's mission to rescue homeless animals, provide a safe place from the threat of euthanasia, and to help those who can no longer care for their pets by providing a place for them to surrender their animals.

b. What activities and services will be provided to meet the intended purpose of these funds?

The new quarantine facility will insure that infectious animals do not cross paths with healthy shelter animals. There will be a separate ringworm isolation ward, where all medical staff will follow infectious disease protocol insuring the prevention of cross contamination. The team of veterinarians, veterinarian technicians, and animal handlers will conduct various medical tests and provide the necessary treatment and care to insure the health and wellbeing of the animal.

c. What direct services will be provided to citizens by the appropriation project?

80-100 animals are surrendered every day at the Miami-Dade Animal Services Department alone. These animals are surrendered by citizens that can no longer care for them due to financial hardships, unplanned medical issues, divorce or loss of income. The new quarantine building will provide the additional space needed to offer more citizens a safe place to bring their pets. This will be a safe heaven for pets whose owners regrettably can no longer care for them. The shelter will care and provide for these pets and find them new homes.

d. Who is the target population served by this project? How many individuals are expected to be served?

Any resident of Miami-Dade County who finds themselves in an unforeseen circumstance where they can no longer care for their pets and are in need of surrendering them will be able to bring their pets to the shelter. The shelter provides peace of mind for that resident by offering a safe place free from the threat of euthanasia due to the amount of time or limited space or treatable medical issues. An additional 1,500 homeless, abandoned, or surrendered dogs and cats will be able to come to the shelter annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With our current limited space, we struggle to take in every animal that comes to our door. Our expected outcome from this expansion is to increase the number of homeless and surrendered animals by 1500 annually. We will track the outcome year over year on our pet point system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If for any reason the quarantine building can not be built, the Humane Society of Greater Miami will return 100% of the funds to the State of Florida.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Humane Society of Greater Miami.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.