



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1219

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Establish a WEB-site accessible by all family caregivers of the adult Down syndrome population at risk for Alzheimer' disease for the dissemination of resources supporting their "aging in place". The resources to be developed for dissemination by the WEB-site are: • a video on how to communicate with the Down syndrome adult who has limited communication skills with Alzheimer's disease. •A video to train physicians on how to assess for Alzheimer's disease in the Down adult , and •an iPhone APP to profile the individual, their social, health, and medical information for the social and health care practitioners. There will be no fees on accessing the WEB-Portal and all resources

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="350,000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>350,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="350,000"/>	<input style="width: 60px;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Local	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Other	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>350,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Chris Buckley, CEO for Lucanus DC, will oversee all aspects of the funding and implementation of the	50,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Contract Project Coordinator: •coordinate all aspects of the project, •develop content of the 2 videos, •evaluation, •reports, •contacting and making presentations to families, support coordinators, appropriate agencies and organizations in FL on accessing the WEB-Site and information of the resources, •Work with the State DOEA and APD to inform their state networks of agencies on accessing the WEB-Site and the resources	80,000
Expense/Equipment/Travel/Supplies/Other	Travel of Project Coordinator implementing the project and making presentations throughout the State of FL on accessing the WEB-Site, use of the resources, and describing the needs of the Down syndrome population at risk for Alzheimer's disease	10,000
Consultants/Contracted Services/Study	<ul style="list-style-type: none"> <li>•Dsexpress Company - developing the WEB-site</li> <li>•Defyfilms.comany - developing the two videos</li> <li>•Blue Step - Software developer for iPhone Profile APP S</li> <li>•Communication Consultant for communication video</li> <li>•Florida Atlantic U – Spanish translation</li> </ul>	210,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>350,000</b>



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To implement the recommendations from a 2016-2018 Federal ASSP grant to Lucanus Developmental Center, Hollywood, FL in reducing those barriers identified in preventing the adult Down syndrome population at risk for Alzheimer's disease to access social, health and medical services. Those barriers reduce the adult Down syndrome adult to "age in place". The ASSP recommendations include developing a state accessible WEB-Site at Lucanus DC to disseminate the other recommended resources reducing the family caregivers stress burden of care. The stress reduction will prevent the collapse of caregiver's ability to continue to provide care and deflect expensive residential care placement of the Down syndrome adult.

b. What activities and services will be provided to meet the intended purpose of these funds?

Develop a training video with NOVA and a national recognized expert to train physicians on how to assess Alzheimer's disease in the Down syndrome population. The medical care professionals are not trained on this assessment resulting in misdiagnosis or over diagnosis of Alzheimer's in Down syndrome individuals. The Video will be accessible to all health care practitioner in Florida via the Lucanus DC WEB-Portal (to be translated into Spanish). Develop a video demonstrating communicate skills to reduce the challenging behaviors associated with the adult Down syndrome that overlap with behavior's associated with Dementia. Video accessible to all families, Support Coordinators, and services providers in Florida via the Lucanus WEB-Portal (to be translated into Spanish). Develop a digital Profile Passport iPhone APP to input the description of the individual and their social, health and medical conditions. Develop a WEB-Portal for accessing and disseminating the3 critical resource

c. What direct services will be provided to citizens by the appropriation project?

Video training of physicians: Better diagnoses of Alzheimer's disease and appropriate targeting of services will reduce the stress burden of the family caregivers and increase aging in place (to be translated into Spanish). Communication Video: Reduce stress on family caregivers, social and health care practitioners by better interacting with the Down syndrome adult with Alzheimer's disease with their challenging behavior, increasing their ability to age in place (to be translated into Spanish). Digital iPhone Passport APP: Providing a digital profile APP on the individual, their social, health, and medical information. This will provide a better holistic understanding of the individuals needs in providing social, health and medical care reducing. This will reduce the caregivers stress while increasing the Down syndrome adult to age in place (to be translated into Spanish)

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida's Down syndrome population is approximately 42,000 (white population – 27,720, Hispanic/Haitian -9,000, •African American - 6,120). Seventy percent (70%) over the age of 40 (13,000) will be diagnosed with Alzheimer's by the age of 70, resulting in a 3 to 5 times greater hospitalization rate than the general population. Increasing Medicaid cost

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measure the reduced stress burden in family caregivers using the validated Care Stress Scale (CSS) to evaluate the change in stress levels of family caregivers who use the WEB-Site resources. The CSS (to be translated into Spanish) will be administered from the beginning and repeated every month for one year by the Project Coordinator

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No contract penalties



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No fixed capital outlay is requested. Chris Buckley, CEO. The Buckley Lucanus Developmental Center is family owned and has operated since 1986

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.