



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1220

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Learn to Read Jacksonville will expand its adult literacy and basic education to 450 adult students total and 50 new adult students. Students will all be adults ages 18 and above who are reading below the 9th grade level. Learn to Read will provide small group instruction, one-on-one tutoring and access to online lessons and exercises.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="30,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>30,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="30000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>30,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	No

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Funding would provide \$10,000 for program staff to provide intake and assessment of new students, \$10,000 to recruit new volunteer tutors, and \$10,000 for classroom instruction.	30,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>30,000</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Learn to Read Jacksonville will enroll 50 new students over the age of 18 and reading below a 9th grade level into a literacy tutoring and classroom instruction program.

b. What activities and services will be provided to meet the intended purpose of these funds?

Students will receive an initial assessment and educational plan, participate in small group lessons, online learning activities, and then individual tutoring from a trained volunteer.

c. What direct services will be provided to citizens by the appropriation project?

Participating adult students will be citizens of the Northeast Florida area and will be directly provided reading, writing and basic math instruction to raise their overall reading level.

d. Who is the target population served by this project? How many individuals are expected to be served?

Learn to Read serves low-income adults over the age of 16 reading below a 9th grade level. We serve approximately 500 students and this funding will provide for 50 new students for a total of 550.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

90% of participants will increase their reading level or meet a personal learning goal. Student outcomes are measured by standardized testing using the TABE or CASAS instruments as well as surveys and staff analysis regarding accomplishment of personal development goals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contracting agency can withhold funding until confirmation of student enrollment is provided by Learn to Read.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.