



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1235

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

All Star Children's Foundation is in the final stages of building a Campus of Hope and Healing where a state of the art, innovative treatment program will address early childhood trauma in foster children. In collaboration with Johns Hopkins All Children's Hospital, this safe haven for abused children will consist of 6 individual foster homes, a community center, and a 13,000 square foot pediatric mental health treatment and research center. All Star will also establish itself as a teaching campus for professionals in the Child Welfare System both our circuit and around the state.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="500,000"/>	<input style="width: 100%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="500,000"/>	<input style="width: 100%;" type="text" value="50"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2019-20"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="1,500,000"/>	<input style="width: 100%;" type="text" value="327B"/>	<input type="checkbox"/> No

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1235

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	We are providing nationally accredited, evidenced-based, trauma-focused therapy to children in the child welfare system. No other organization provides this level of treatment exclusively to this population of children around the state. Our clinicians are certified in the delivery of this treatment which includes the whole family, including, foster parent, biological parent(s), relative caregivers, as appropriate.	500,000
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	N/A	0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1235

#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

All Star Children's Foundation is in the final stages of building a state of the art, innovative treatment program that will address early childhood trauma in foster children. In collaboration with Johns Hopkins All Children's Hospital, this will consist of 6 individual foster homes and a 13,000 square foot pediatric mental health treatment and research center. Our program is intended to demonstrate it's impact, not only in our local area, but through it's potential to be replicated around the state.

b. What activities and services will be provided to meet the intended purpose of these funds?

All Star Children's Campus for Hope and Healing is collaborating with Johns Hopkins all Children's Hospital to create a trauma-sensitive campus where a state of the art, innovative treatment program will address early childhood trauma in foster children. In addition to providing evidenced-based, trauma-focused mental health treatment to children in the foster care system, we will train our campus foster parents in an evidenced-based parenting curriculum which focuses on how to parent children who have experienced complex trauma. Additional supports for the children we serve will come through our Volunteer Program, Academic Support Lab and a variety of enrichment experiences.

c. What direct services will be provided to citizens by the appropriation project?

All Star Children's Foundation has adopted Attachment, Self-Regulation, and competency (or ARC) framework to guide our clinical work. ARC is an evidenced-based intervention for children who have experienced complex trauma. In addition, All Star is providing Foster Parent Training through the Resource Parenting Curriculum, an evidenced-based program that provides foster parents key tools in parenting children who have experienced trauma. Support will also be available to our campus foster parents through our Volunteer Program, which is comprised of members of our community who have a place in their heart to support the parents and help with the foster children. Furthermore, our campus holds an Academic Support Lab which offers free tutoring and on-line skill building tutorials which will aide the foster children in reaching their academic potential. Lastly, a wide variety of additional Enrichment Programs to experience, such as, music,art, drama expression and yoga.

d. Who is the target population served by this project? How many individuals are expected to be served?

Our services will benefit children in foster care, including children with poor mental health; persons with poor physical health; economically disadvantaged persons; at-risk youth; homeless; developmentally disabled; physically disabled; preschool, grade,high school students; victims of crime and a tool to strengthen at-risk families. We anticipate serving greater than 600 children in the span of the first five years.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include: Physical Health- regular monitoring by pediatrician,Mental Health- individual trauma-centered therapy by certified trauma therapist, Education- regular, on-going tutoring and regular consultations with the child's teacher, Improved Economic Activity- Child will receive Life Skills Training daily that will help them identify their natural strengths and opportunities for growth in order to prepare them for the job force, Substance Abuse- adolescents that struggle with substance abuse will produce clean drug screens as a result of obtaining appropriate supports and treatment and utilize healthy practices in dealing with stress, Reduction in Recidivism- child will not re-enter the foster care system, Diversion from DJJ- youth will not choose a life of crime but will cope with stress by utilizing their natural skills and talents and contribute to society in a positive manner. In collaboration with Johns Hopkins, we will establish appropriate outcome measurement protocols.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We anticipate meeting our performance measures.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1235

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility is All Star Children's Foundation, who would be the recipient of the funding.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.