



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1240

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project is to design and construct a new driving track certified by the Florida Department of Law Enforcement (FDLE) and Criminal Justice Standards Training Commission (CJSTC) to serve the Suncoast Technical College (STC) Criminal Justice Academy and Police departments in Region 10, which include Charlotte, Collier, Glades, Hendry, Lee and Sarasota counties, in order to provide exceptional first responder service for increased community protection and resiliency. The City has a memorandum of understanding with STC to provide a certified driving range consistent with the CJSTC certification standards. The City currently has a certified track, constructed in 1990 and grandfathered under old regulations, which is used by STC and municipalities in Region 10 for maneuver training. The old track cannot be modified or repaired without being brought into compliance, and it is in need of repairs. The existing track will be retired but will remain and be used for tactical scenarios.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="750,000"/>
<b>Total State Funds Requested</b>	<b>750,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="750000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="750,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,500,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, permitting and construction of a new FDLE/CJSTC certified track to be used by Police departments in Region 10 and Suncoast Technical College Criminal Justice Academy.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project is to design and construct a new driving track certified by the Florida Department of Law Enforcement (FDLE) and Criminal Justice Standards Training Commission (CJSTC) to replace the one constructed in 1990. The old track will remain and be used for public safety tactical scenario training for area agencies. The new track will be utilized by students at Suncoast Technical College and active law enforcement agencies in Region 10 communities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of North Port will hire a design engineer to design and permit the new track. The City will then hire a construction company to construct the track.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of the City of North Port and surrounding communities will directly benefit by having highly trained and skilled emergency response personnel available for critical incidents, helping to increase the community resiliency and reduce social vulnerability. Increased visitation to North Port will increase sales and surtax dollars, which is used to offset capital items that would otherwise be paid for by ad-valorem taxes. This helps shift the tax burden away from residents. Citizens would have access to the track through Suncoast Technical College.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit students at Suncoast Technical College and all residents residing in Police Region 10. Region 10 includes: Charlotte, Collier, DeSoto, Glades, Hendry, Lee and Sarasota Counties, which has a total estimated population of 1,743,258.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project is expected to benefit the community by increasing the readiness of public safety personnel to critical incidents, and provide a training facility for active public safety personnel and academy students. Outcomes will be measured by tracking title of classes, the number of emergency personnel, students trained, and number of classes offered during the course of a year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalty would be repayment of the appropriation amount with interest, and refusal to accept future proposals from the municipality for up to five years.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of North Port, Florida is the land owner, facility owner and applicant.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.