



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1250

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Orlando Police Department will implement a new layer of strategic security measures to keep students safe in the City's public schools. The Department's School Resource Officer Section will deploy rapid access security containers (safes) in each Orange County Public School within the City of Orlando. These safes will house tactical equipment, such as helmets and tactical vests, as well as a long gun. The installation of these safes will provide each school resource officer quick access to this equipment in an event of an active assailant. The equipment uses biometrics and electronic mechanisms to ensure the equipment is housed safely and is designed to allow for quick access for the officer.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="71,145"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>71,145</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="71145"/>	<input style="width: 80%;" type="text" value="75.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="23,715"/>	<input style="width: 80%;" type="text" value="25"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>94,860</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	There are 51 schools inside the City of Orlando. Each safe costs \$1,680 and installation costs \$180 each, for a total of \$1,860 each. The total project cost for fifty-one (51) safes is \$94,860.	71,145
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>71,145</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to enhance school safety measures within the City's public schools by providing school resource officers with the proper tools to rapidly respond to an active assailant threat. The project's purpose is to ensure each school has a safe and secure location to store the assigned school resource officer's tactical equipment and long gun.

b. What activities and services will be provided to meet the intended purpose of these funds?

The related activities are to procure and install safes in each City designated public school for use by the assigned school resource officer.

c. What direct services will be provided to citizens by the appropriation project?

The students and faculty of each school will be provided with an additional layer of security measures by allowing for a rapid response to an active assailant threat.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the 41,000 students and 5,000 staff members of the Orange County Public Schools within the City of Orlando.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome/benefit of this project is an enhancement to current security measures within the schools by providing rapid response capabilities to the school resource officers. This outcome will be measured through the implementation of the program and the availability of the equipment to the school resource officer.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

NA

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.