

LFIR # 1255

Fiscal Year	Am	ount		Spec	cific iation # Vetoe	
	previously received st most recent instance:	tate fundi	ng? OY	es • N	No	
Total Project Co	osts for Fiscal Year 20	20-2021		392,500	100 %	
Other				2,500	1 %	
Local				00	0 %	
State (excluding	the amount of this requ	ıest)		00	0 %	
Federal				00	0 %	
Matching Funds	3					
Total State Fund	s Requested (from que	estion #6)		390000	99.0 %	
Type of Funding	g		Amou	nt	Percentage	
Total State Fun Total Project Cos	ds Requested at for Fiscal Year 2020	-2021 (inc		390,000 tching fu	nds available	for this project)
Fixed Capital Ou	•			000		
Operations				390,000		
Type of Fundin	g		Amou			
	onrecurring Request f	or Fiscal			1	
State Agency conf						
• •	receive requested fun	Deba	artment of C	hildren ar	nd Families	
	ety for siblings in the foster ca helping to preserve families.	are system a	nd our elderly.	We ensure	children's needs a	are met holistically, phy
prevalent, and our ext	support for children who have ended foster care, especially	teen-moms	and dads. We	are committ	ted to work while o	creating an environmer
committed to keeping	sibling groups together, while	e caring for t	ne elderly by a	llowing them	n to age in the con	nfort of their home. Ou
Project/Program	Description derly Foster Care Agency. M	eMom Safe	Place Foster a	nd Family C	enter is a 501(c)(3) nonnrofit organizatio
Date of Request	11/12/2019					
Senate Sponsor	Oscar Braynon					
	I looor Drovess					

390,000

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	Out source agencies to help with tracking and wrap around services.	75,000
Operational Costs: Oth	er	
Salary and Benefits	Placement Specialist, Recruitment Specialist, Educators, Teachers, RN's, LPN's.	85,000
Expense/Equipment/ Travel/Supplies/Other	Seminars, Conventions, Travel Expenses, Transport Vans, Classroom Educators, Home Economics, Parenting & Co-Parenting Classes, Construction Classes.	95,000
Consultants/Contracted Services/Study	Consultant and Contracted wrap around services, such as, but not limited to, Behavior health services, Therapeutic services, especially towards our Human trafficking population, Wellness center, Nutritionist & Dietitian for healthy eating and living.	135,000
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering		
Total State Funds Re	equested (must equal total from question #6)	390,000



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11.	Program Performance a. What specific purpose or goal will be achieved by the funds requested?						
	Fostering- Recruitment of Quality Safe Foster Homes, Respite Care, 24 Hour Emergency Holding - keeping siblings together, Safe home for LGBTQ community, Therapeutic and Behavior Health services, Reward and Graduation Banquets.						
b.	What activities and services will be provided to meet the intended purpose of these funds?						
	ED Classes, Construction Classes, Home Economics, Parenting & Co-Parenting Classes, filling out application properly Job or College placement.						
C.	What direct services will be provided to citizens by the appropriation project?						
	Hands On Experiences, On the Job Training, One to On personal services, Personalized Care For Seniors, and Incidental Transportation.						
d.	Who is the target population served by this project? How many individuals are expected to be served?						
	75 At-Risk Youth, 25 Homeless Students, 100 Jobless Students that aged out of the system, Preschool, Grade School, High School College Students that in the foster care system and also the ones that have aged out.						
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?						
	Fostering -Matching each Child/Children in Care, with the right cultural environment the 1st time, by keeping small and large sibling group together. By tacking our children and teaching them Importance of survival skills especially our parental and co-parenting classes and follow them to ensure they don't return back to the system, or their children and finally Graduation and Job Placement.						
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?						
	They will forfeit their agreement to payment.						



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E-mail Address Msging001@ H. Phone Number (305)343-270 Recipient Contact Information				
Brigitte Description Memor Safe Brigitte Memor Safe				
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Recipient Contact Information Organization Memom Safe Maging001@ Memom Safe Memom Safe Municipality and County Mian Corganization Type		Last Name	Jenkins	
Recipient Contact Information Organization Memom Safe Municipality and County Mian Organization Type	e Place Foster and Fa	mily Center		
Recipient Contact Information o. Organization Memom Safe o. Municipality and County Mian o. Organization Type	yahoo.com			
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C For-profit Entity				
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O Non-Profit 501(c) (3)				
O Non-Profit 501(c) (4)				
Local Entity				
 University or College 				
Other (please specify) No.	on Profit 501(c) (3)			
I. First Name Brigitte		Last Name	Jenkins	
e. E-mail Address Msging001@y	/ahoo.com			
Phone Number (305)3432701				
obbyist Contact Information				
a. Name None				
o. Firm Name None				1
c. E-mail Address]