



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1262

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Simeon Resource and Development Center proposes a statewide multi-tiered re-entry initiative, to serve 500 returning citizens (ex-offenders) to Orange and Lake/Sumter counties during fiscal year 2020-2021. The initiative will provide direct services; start up supervision to two organizations in Lake and Sumter Counties and capacity building services to organizations in the following counties: Duval, Dade, Leon, Pinellas and Volusia.

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="823,651"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="823,651"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="823651"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="823,651"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Head (.75 FTE) is responsible for ensuring the project goals and objectives are met and provide supervision for staff and consultants. \$54,000 + .08765 fringe benefits=\$58,733	58,733
Other Salary and Benefits	The Bookkeeper will be responsible for tracking daily, weekly and monthly expenditures and produce a monthly report; and prepare documents for the financial audit. \$15,000+.08765 =\$16,315	16,315
Expense/Equipment/Travel/Supplies/Other	Travel for Project Head to oversee project. Travel 200 miles/mo x .45 =\$90 x 12=\$1,080	1,080
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	5 Case Managers, 4 Outreach Workers and 2 Site Coordinators.	308,892
Expense/Equipment/Travel/Supplies/Other	Office Supplies, Educational Materials, Travel for 11 Staff and 5 Computers	28,631
Consultants/Contracted Services/Study	The following consultants will be contracted to support the project: Employment Specialist, Mental Health Consultant, Capacity Building Consultant Resource Development, CPA and Project Evaluator	410,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		823,651



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to reduce recidivism among 500 ex-offenders (male and female), who were released from the Florida Department of Corrections within 1 day- 3 years during fiscal year 2020-2021, and returning to or residing in Orange, Lake and Sumter counties. The project will provide employment training and placement, and educational/technical training, and referrals medical and other social services. Additionally, this project will provide capacity building training to four re-entry organizations in Dade, Duval, Pinellas, Leon and Volusia counties

b. What activities and services will be provided to meet the intended purpose of these funds?

Simeon will offer comprehensive services to 500 participating ex-offenders. The services will include employment training and placement, and comprehensive case management for medical and mental health, housing, technical and educational training and other social services. Additionally, three job fairs will be organized by the employment specialist consultant who will identify and recruit employers that will hire on the spot at each of the job fairs

c. What direct services will be provided to citizens by the appropriation project?

Direct services include: assessments, employment, training and placement, education and technical training, medical, social services and housing referrals.

d. Who is the target population served by this project? How many individuals are expected to be served?

500 ex-offenders (male and female), who were released from Florida Department of Corrections within 1 day- 3 years during fiscal year 2020-2021, and residing in specific counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will divert 500 ex-offenders from re-entering the criminal justice system and will save Floridians over \$10 million dollars through this initiative. Methodology measurements include but not limited to pre/post assessments, interviews, documented services and evaluation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Will not be considered for future funding.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

not applicable

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.