



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1264

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Pinecrest Gardens (PG) is a nationally, state, and locally designated historic botanical and cultural arts park in the Village of Pinecrest. The proposed project includes improvements to various facilities that are in line with the Village's goal of fostering an educational environment for all children. This includes renovating the existing playground, bathrooms, petting zoo, nature trails, Inspiration (education) Center, Sensory Garden, and connecting paths to make them ADA accessible.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="500,000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>				

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The Village proposes to renovate the existing playground, bathrooms, petting zoo, Inspiration (educational) Center, and connecting paths to make them ADA accessible; it also intends to add new playground equipment and a unique, greatly expanded ADA accessible Sensory and Learning Garden. Additionally, creating new picnic facilities, a new nature trail and installing better	500,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pinecrest Gardens (PG) is a nationally, state, and locally designated historic botanical and cultural arts park in the Village of Pinecrest. The proposed project includes improvements to various facilities that are in line with the Village's goal of fostering an educational environment for all children. This includes renovating the existing playground, bathrooms, petting zoo, nature trail, Inspiration (educational) Center, Sensory Garden, and connecting paths to make them ADA accessible.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Village proposes to renovate the existing playground, bathrooms, petting zoo, Inspiration (educational) Center, and connecting paths to make them ADA accessible; it also intends to add new playground equipment and a unique, greatly expanded ADA accessible Senory and Learning Garden. Additionally, creating new picnic facilities, a new nature trail, and installing better lighting.

c. What direct services will be provided to citizens by the appropriation project?

This project will allow Pinecrest Gardens to continue its efforts to provide inclusive recreational and educational opportunities to children with diverse abilities. With the addition of the new facilities, programming serving this specific population will be expanded.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons; persons with poor mental health; persons with poor physical health; developmentally disabled; physically disabled.

Approximately 800 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased access to additional education and cultural programming to residents of all abilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of funding if project is not completed.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local government - Village of Pinecrest

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.