

LFIR # 1266

| amata 0:              |  |                              |                                  |
|-----------------------|--|------------------------------|----------------------------------|
| enate Sponsor         | Jose Rodriguez                               |                              |                                  |
| ate of Request        | 11/12/2019                                   |                              |                                  |
| roject/Program I      | Description                                  |                              |                                  |
| mplementation of desi | ign and construction of infrastructure con   | necting single family reside | ences to Miami-Dade Water and Se |
| tate Agency cont      | acted? ○ Yes ● No                            | artment of Environme         | ntal Protection                  |
| Type of Funding       | onrecurring Request for Fiscal               | Amount                       |                                  |
| Operations            | ,  | 000                          |                                  |
| Fixed Capital Ou      | tlay   | 800,000                      |                                  |
| Total State Fund      | -  | 800,000                      |                                  |
| otal Project Cos      | t for Fiscal Year 2020-2021 (inc             | cluding matching fu          | nds available for this proje     |
|                       | s Requested (from question #6)               | 800000                       | 45.0 %                           |
| Matching Funds        |  |                              |                                  |
| Federal               |  | 00                           | 0 %                              |
| State (excluding      | the amount of this request)                  | 800,000                      | 44 %                             |
| Local                 |  | 200,000                      | 11 %                             |
| Other                 |  | 00                           | 0 %                              |
| Total Project Co      | ests for Fiscal Year 2020-2021               | 1,800,000                    | 100 %                            |
|                       | reviously received state fundi               | ng? ○ Yes • N                | No                               |
|                       | most recent instance:  Amount  Recurring Nor | Spec<br>Appropr              | cific<br>iation # Vetoed         |



LFIR # 1266

#### 10. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount  |
|--|---|---------|
| Administrative Costs:                                    |   |         |
| Executive Director/Project<br>Head Salary and Benefits   |   |         |
|  |   |         |
| Other Salary and Benefits                                |   |         |
| Expense/Equipment/<br>Travel/Supplies/Other              |   |         |
| Consultants/Contracted<br>Services/Study                 | Development of design   | 150,000 |
| Operational Costs: Oth                                   | er  |         |
| Salary and Benefits                                      |   |         |
| Expense/Equipment/<br>Travel/Supplies/Other              |   |         |
| Consultants/Contracted<br>Services/Study                 |   |         |
| Fixed Capital Construct                                  | tion/Major Renovation:  |         |
| Construction/Renovation/<br>Land/Planning<br>Engineering | Implementation of design and construction of infrastructure connecting single family residences to Miami-Dade Water and Sewer system. | 650,000 |
| Total State Funds Re                                     | quested (must equal total from question #6)   | 800,000 |



LFIR # 1266

| 11 |  | Program | Performance |
|----|--|---------|-------------|
|----|--|---------|-------------|

| 1. | Program Performance   |  |  |
|----|---|--|--|
|    | a. What specific purpose or goal will be achieved by the funds requested?   |  |  |
|    | Connection to water services is a prerequisite for conversion from septic to sewer.   |  |  |
|    | Environmental benefits can be measured via number of homes ultimately converted from septic to sewer.   |  |  |
| b. | What activities and services will be provided to meet the intended purpose of these funds?  Improved drinking water quality - number of homes connected to Miami-Dade County Water and Sewer Department water services. |  |  |
|    |   |  |  |
| C. | What direct services will be provided to citizens by the appropriation project?   |  |  |
|    | Improved groundwater quality.   |  |  |
| d. | Who is the target population served by this project? How many individuals are expected to be served?  |  |  |
|    | General public will benefit from the project.   |  |  |
| e. | What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?  |  |  |
|    | Improved groundwater quality and surface water quality.   |  |  |
| f. | What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?                  |  |  |
|    | Revocation of funds.  |  |  |



LFIR # 1266

| on, or occur imain             | local government.        |              |        |
|--------------------------------|--------------------------|--------------|--------|
|                                |                          |              |        |
| Requestor Contac               | ct Information           |              |        |
| a. First Name                  | Zachariah                | Last Name Co | osner  |
| b. Organization                | City of South Miami      |              |        |
| c. E-mail Address              | zcosner@southmiamifl.gov |              |        |
| d. Phone Number                | (305)663-6330            | Ext.         |        |
| Recipient Contac               | t Information            |              |        |
| a. Organization                | City of South Miami      |              |        |
| b. Municipality and            | d County Miami-Dade      |              |        |
| c. Organization Ty             | /pe                      |              |        |
| For-profit                     | Entity                   |              |        |
|                                | 501(c) (3)               |              |        |
| O Non-Profit                   | 501(c) (4)               |              |        |
| <ul><li>Local Entire</li></ul> | ty                       |              |        |
| <ul><li>University</li></ul>   | or College               |              |        |
| Other (ple                     | ase specify)             |              |        |
| d. First Name                  | Zachariah                | Last Name C  | Cosner |
| e. E-mail Address              | zcosner@southmiamifl.gov |              |        |
| f. Phone Number                |                          |              |        |
| Lobbyist Contact               | Information              |              |        |
| a. Name                        | Alex Alamo               |              |        |
| b. Firm Name                   | Becker & Poliakoff       |              |        |
|                                |                          |              |        |



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### Please complete the questions below for Water Projects only.

| 16. | Have you applied for alternative state funding?             |
|-----|---|
|     | Waste Water Revolving Loan                                  |
|     | Drinking Water Revolving Loan                               |
|     | Small Community Wastewater Treatment Grant                  |
|     | Other (please specify)                                      |
|     | × N/A   |
| 17. | What is the population economic status?                     |
|     | Financially Disadvantaged Community (ch. 62-552, F.A.C.)    |
|     | Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) |
|     | Rural Area of Economic Concern                              |
|     | Rural Area of Opportunity (s. 288.0656, Florida Statutes)   |
|     | × N/A   |
| 18. | What is the status of construction?                         |
|     | Ready   |
| 19. | What percentage of the construction has been completed?     |
|     | 100   |
| 20. | What is the estimated completion date of construction?      |
|     | 09/30/2021  |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.