



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1277

1. **Project Title** Tamarac ADA Compatible Caporella Park Enhancements2. **Senate Sponsor** Perry Thurston3. **Date of Request** 11/06/20194. **Project/Program Description**

Construction of ADA compatible park enhancements, including additional parking, multi-purpose pathways, picnic shelter, splash pad, multi-purpose court, exercise equipment and a non-motorized boat launch, to serve the residents in the eastern portion of the City that lacks sufficient park space. It will provide families and individuals of all ages, backgrounds and abilities in Tamarac and the surrounding municipalities with enhanced amenities and opportunities to exercise, develop social intergenerational and multicultural connections, relax and enjoy the green space, contributing to their physical and mental wellbeing. It also preserves green open space and provides access for Broward residents to more actively utilize the existing natural resources.

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400000	15.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	2,300,000	85 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	2,700,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding for the design, construction and installation of ADA compatible park enhancements, including additional parking, multi-purpose pathways, picnic shelter, splash pad, multi-purpose court, exercise equipment	400,000
Total State Funds Requested (must equal total from question #6)		400,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Project will improve access to health, fitness, recreation, leisure and social interaction for individuals of all ages, ethnicities and physical abilities. It will provide access to health and fitness to households with median income 20% lower than Broward County's median income, significantly narrowing the need gap. The lack of park facilities in this area was identified by the Parks and Recreation Master Plan that included a needs assessment. Project will also enhance and preserve green and open space.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of ADA accessible enhancements, such as additional parking, multi-purpose pathways, picnic shelter, splash pad, multi-purpose court, exercise equipment and a non-motorized boat launch, will provide both active and passive activity space for people of all ages, backgrounds, and abilities, including lower income families. Health, fitness, recreation, leisure and social interaction amenities and activities will enhance physical and mental well-being of Broward County residents in the area that lacks access to parks and recreation services.

c. What direct services will be provided to citizens by the appropriation project?

ADA accessible enhancements, such as additional parking, multi-purpose pathways, picnic shelter, splash pad, multi-purpose court, exercise equipment and a non-motorized boat launch (allowing access for a more active enjoyment of the existing lake). Health, fitness, recreation, leisure and social interaction amenities and activities will enhance physical and mental well-being of Broward County residents in the area that lacks access to parks and recreation services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 147,000 diverse residents in the area under-served by parks and recreation activities, including not only Tamarac, but also the neighboring municipalities within the 3 mile radius (e.g. Fort Lauderdale, Oakland Park, Lauderdale Lakes, Lauderhill, North Lauderdale...). Median age of this population is 39 (significantly lower than Tamarac median age of 47) and household median income is 20% lower than that of Broward County's. The park is expected to serve over 100 Broward residents of all ages, backgrounds, and abilities per day.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Physical and mental health outcomes are significantly improved for individuals of all ages, backgrounds and abilities that have access and take advantage of parks and recreation, facilities amenities, activities and social interactions provide by them. It will be measured by the number of Broward County residents utilizing the enhanced park amenities for active and passive recreation. Continue to preserve green and open space and resident appreciation of it by enhancing parks facilities and amenities in a way that best complements the natural environment. This will be measured by acreage of green and open space in the City and number of Broward residents visiting the park and utilizing its amenities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the state



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Tamarac

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.