



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1290

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This request is associated with improving the under performing drainage system on SW 13th Street in the City of North Lauderdale and also improving the drainage connections in the neighboring subdivision of Patron Village that impacts about 50 households. There is a new development being constructed along SW 13th Street that leads into Patron Village and as a result of poor drainage, the Patron Village area is experiencing extensive flooding that subsequently overflows into the existing cemetery surrounding the residential areas. The project scope of work will include removing the existing undersized drainage structures and add larger inlet structures and runs of solid drainage pipes along SW 13th Street and in the public easements of the Patron Village area to decrease flooding events.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="250,000"/>
<b>Total State Funds Requested</b>	<b>250,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="250000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="50"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>500,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consultants will provide set of plans for bidding.	50,000
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction costs.	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of the project is to improve the drainage system on SW 13th Street in the City of North Lauderdale and also improve the drainage connections in the neighboring subdivision of Patron Village to alleviate the flooding issues that the residents are experiencing including flooding into the adjacent cemetery property.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services include: removing the existing undersized drainage structures and add larger inlet structures and runs of solid drainage pipes along SW 13th Street and in the Patron Village area to decrease flooding events.

- c. What direct services will be provided to citizens by the appropriation project?

The services that will be provided to residents will be a safer roadway and improved drainage along SW 13th Street and in the Patron Village area by significantly decreasing the number of flooding occurrences.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are residents that reside along SW 13th Street and in the Patron Village community.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced flooding as a result of drainage improvements. Measured by construction progress reports and future flooding occurrences.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage withheld; Performance Bond as per City's procurement policies.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Municipality

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***