



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1291

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This request is associated with improving the condition of one major interior City street – Tam O'Shanter Blvd. It is approximately one mile long stretching from west to east across the City and serving as a connection point between Rock Island Road and SW 81st Ave. Students walk along this corridor to two public schools. This street is over 50 years old and is in need of resurfacing (asphalt repair) and safety improvements along the pedestrian walkways. In addition, this roadway is in need of drainage pipes since it experiences extensive flooding, most recently during the Hurricane Irma event in September 2017. The project scope of work will include improving curbing, adding minor retaining walls, restoring the swales, adding drainage pipes, enhancing the median and widening the sidewalk to meet current ADA requirements. The expected useful life of improved roadway would be approximately 30 years.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="750,000"/>
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="750000"/>	<input style="width: 50px;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="750,000"/>	<input style="width: 50px;" type="text" value="50"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,500,000	100 %

8. **Has this project previously received state funding?** Yes No
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
 If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consultants will provide set of plans for bidding.	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering design fees and Contractor construction costs.	700,000
Total State Funds Requested (must equal total from question #6)		750,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of the project is to improve the condition of Tam O'Shanter Blvd which will include improving curbing, adding minor retaining walls, restoring the swales, adding drainage pipes, enhancing the median and widening the sidewalk to meet current ADA requirements.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services that will be provided include the following: improving curbing, adding minor retaining walls, restoring the swales, adding drainage pipes, enhancing the median and widening the sidewalk to meet current ADA requirements.

- c. What direct services will be provided to citizens by the appropriation project?

The direct services will provide residents a reduction to flooding issues on Tam O'Shanter Blvd. It is approximately one mile long and serves as a connection point between Rock Island Road and SW 81st Ave. and as a pedestrian corridor for students of two public schools.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The project would target households that reside along Tam O'Shanter Blvd and all the residents using the roadway to get to the two schools or just visitors passing through to get to their destinations.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Re-paved road with pedestrian safety and drainage improvements. Measured by construction progress reports and fewer resident complaints.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage withheld; Performance Bond as per City's procurement policies.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Municipality

13. **Requestor Contact Information**

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.