



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1297

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The existing range/training facility has water intrusion from the roof and walls. The roof leak is not repairable because of the numerous stress fractures. The City of Plantation (the 'City') is concerned with the structural integrity of the building, with some areas of the building not having mortar poured in all the walls. The building also requires an upgrade in the ventilation system to properly evacuate the gases generated from using the facility. The project involves the demolition and replacement of an existing shooting range/training facility that has water intrusion from the roof and walls, stress fractures, inadequate ventilation, structural concerns and a safety hazard to firearms users. The range facilitates training for our SWAT, Narcotics units, other specialty teams and city police officers; simulated training exercises; and ongoing exercises to maintain state firearms certification for all officers. Because the facility is in the same complex as the police station

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="1,500,000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="1,500,000"/>	<input style="width: 50px;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="1,500,000"/>	<input style="width: 50px;" type="text" value="50"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The existing range/training facility has water intrusion from the roof and walls. The roof leak is not repairable because of the numerous stress fractures. The City of Plantation (the 'City') is concerned with the structural integrity of the building, with some areas of the building not having mortar poured in all the walls. The building also requires an upgrade in the ventilation system to properly evacuate the gases generated from using the facility. The project involves the demolition an	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project involves the demolition and replacement of an existing shooting range/training facility that has water intrusion from the roof and walls, stress fractures, inadequate ventilation, structural concerns and a safety hazard to firearms users. The range facilitates training for our SWAT, Narcotics units, other specialty teams and city police officers; simulated training exercises; and ongoing exercises to maintain state firearms certification for all officers. Because the facility is in the same complex as the police station, scheduling can be done at night and various times of the day when there is minimum service interruption to the officers and to service levels within the community. As a result, the City of Plantation will continue to be a safe place to live and conduct business.

b. What activities and services will be provided to meet the intended purpose of these funds?

The range facilitates training for our SWAT, Narcotics units, other specialty teams and city police officers; simulated training exercises; and ongoing exercises to maintain state firearms certification for all officers. Because the facility is in the same complex as the police station, scheduling can be done at night and various times of the day when there is minimum service interruption to the officers and to service levels within the community.

c. What direct services will be provided to citizens by the appropriation project?

The City of Plantation will continue to be a safe place to live and conduct business.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of the City of Plantation, business owners and persons who frequent those businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Better building ventilation, adequately trained police force and a safer place to live and conduct business as a result.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Lack of constructed facility.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Plantation

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.