



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1302

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Pinellas Summer Career Acceleration Program (SCAP) will provide 200 students with the opportunity to engage in a paid summer internship/apprenticeship in the summer prior to their junior and senior year of high school. In addition, SCAP also seeks to provide opportunity for industry certification coursework for students who have not yet obtained an industry certification. This model can then serve as a pilot of state innovation and replication.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="300,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300,000"/>	<input style="width: 80%;" type="text" value="75.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="77,000"/>	<input style="width: 80%;" type="text" value="19 %"/>
Other	<input style="width: 80%;" type="text" value="22,000"/>	<input style="width: 80%;" type="text" value="6 %"/>
Total Project Costs for Fiscal Year 2020-2021	399,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Funding to support salaries of students enrolled in SCAP during 2020-21 school year.	300,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Pinellas Summer Career Acceleration Program (SCAP) aims to ensure students have the opportunity to engage in a paid summer internship/apprenticeship in the summer prior to their junior and senior year of high school. In addition, SCAP also seeks to provide opportunity for industry certification coursework for students who have not yet obtained an industry certification. This model can then serve as a pilot of state innovation and replication.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through a partnership with Pinellas Education Foundation and local employers, SCAP matches students and local business partners for summer internships/apprenticeships. Students: o Students work for a stipend equivalent to minimum wage for 20 hours per week. o Students may be eligible for high school credit through the diversified education program. Pinellas Education Foundation (PEF): o The PEF will recruit businesses to provide internships/apprenticeships for students. o Work with partner to provide financial literacy support and direct deposit for student paychecks (which may include opening bank accounts at no cost to the student). Business Partners: o Provide employment for 20 hours a week for seven weeks. o Include development of workplace readiness and soft skills as part of the employment. Pinellas County Schools: o Provide certified teachers (approximately 8) to support a one-week preparation experience for students.

c. What direct services will be provided to citizens by the appropriation project?

Funding request directly supports the student salaries for the paid internship/apprenticeship experience.

d. Who is the target population served by this project? How many individuals are expected to be served?

The program will serve 200 high school students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The program's expected outcome is to provide 200 high school students with paid summer internships/apprenticeships with local business partners to increase their exposure, access and opportunity to real-world work experiences. Methodology to measure success will include: number of students enrolled in SCAP; number of students who complete SCAP internship/apprenticeship experience; number of business partners; and participant survey results.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Any funds not utilized as explicitly described for student salaries for paid internships/apprenticeships will be returned.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.