



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1312

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The University of Miami Medical Training and Simulation Laboratory (MTSL) has been an important asset to the State of Florida through its development and dissemination of state-of-the-art life-saving training programs in prehospital response, emergency medicine, internal medicine, and surgery for medical, nursing, allied healthcare and 1st responders. The MTSL accomplishes this through the development and use of web-based and mobile multimedia learning systems and simulation technology. The specific goals of this MTSL project are: 1.) To develop training materials, educational systems and assessment instruments based on best evidence protocols for the training of fire-fighters, law enforcement, paramedics, and emergency medical technicians on the medical response to natural (hurricanes, tornadoes) and man-made (active shooter/terrorism) disasters. 2.) To serve as a resource for this program for other healthcare & emergency response centers in Florida.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="6.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="450,000"/>	<input style="width: 80%;" type="text" value="6"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="3,500,000"/>	<input style="width: 80%;" type="text" value="49"/> %
Local	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="4"/> %
Other	<input style="width: 80%;" type="text" value="2,500,000"/>	<input style="width: 80%;" type="text" value="35"/> %
Total Project Costs for Fiscal Year 2020-2021	7,200,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="3,500,000"/>	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="62"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	<ul style="list-style-type: none"> - Direct and organize curricula and training programs - Oversee operations and course logistics - Prepare training equipment, classrooms & simulation settings - Provide training & evaluate learners' knowledge & skills 	325,000
Expense/Equipment/Travel/Supplies/Other	<ul style="list-style-type: none"> - Patient simulation training systems - Consumable supplies used to support training <li style="text-align: right;">- Medical procedural task trainers 	125,000
Consultants/Contracted Services/Study	- Contracted services to support tele-training throughout Florida, including remote and rural geographic regions	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goals are to: 1) Create, disseminate, and evaluate life-saving programs related to active shooter/assailant hostile events (ASHE) and response to natural disasters (hurricanes) that will be used to train first-responders throughout Florida. 2) Develop & disseminate training materials to pre-hospital training programs. 3) Develop and implement patient simulation training scenarios to improve the hands-on life-saving skills that are learned and practiced without placing real patients at risk.

b. What activities and services will be provided to meet the intended purpose of these funds?

Life-saving skills in the event of an active shooter or incident of mass violence and natural disasters (hurricanes).

c. What direct services will be provided to citizens by the appropriation project?

These training programs focus on the life-saving skills and recommended best practices for the pre-hospital management of all populations at risk active shooter/assailant hostile events and natural disasters (hurricanes).

d. Who is the target population served by this project? How many individuals are expected to be served?

All Florida citizens and visitors who are at risk of active shooter/assailant hostile events, and natural disasters (hurricanes).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement of life-saving knowledge and skills in the tactical and medical response of active shooter /assailant hostile events (ASHE) and natural disasters (hurricanes). This will be measured by:

- Examinations to assess knowledge	- Simulation
scenarios that assess proficiency of skills using checklists & rating scales	- Surveys of first-responders

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Subject to the penalties put forth by the Florida Department of Education.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.