



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1321

1. **Project Title** North Bay Village Island Walk Economic Development Project2. **Senate Sponsor** Jason Pizzo3. **Date of Request** 10/28/20194. **Project/Program Description**

North Bay Village is requesting \$575,000 for construction of the Island walk - a 3,400 linear foot multi-use trail overlooking Biscayne Bay. The Island walk is a core component of the Village's Economic Development Strategic Master Plan. North Bay Village (Miami-Dade County) is a historic three-island community surrounded by Biscayne Bay. The Islandwalk is parallel to the Kennedy Causeway (State Road 934/79th Street) and allows bicyclists and pedestrians to safely access local restaurants, businesses, parks, housing condominiums, and the Village Hall. The village proposes to install at least one public dock - the only waterfront access to the general public within the village. Design of the project will be completed in September 2020, and the project will follow best practices in environmental conservation and universal access for all people.

5. **State Agency to receive requested funds** Department of TransportationState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	575,000
<b>Total State Funds Requested</b>	<b>575,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	575000	49.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	600,000	51 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,175,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of island walk and construction engineering and inspection.	<input style="width: 90%;" type="text" value="575,000"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>575,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The village has two major goals: (1) increase availability of recreational space within the village, and (2) attract new businesses and tourists to North Bay Village to improve the local economy.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The village is a densely populated community with an estimated 8,981 residents (2018 BEBR). The village currently has only 2 acres of public parkland. Construction of the boardwalk will create a linear park for residents and visitors, doubling village owned and maintained park-space. Kennedy Causeway (State Road 934/NW 79th Street) is the village's major commercial corridor accessible from Interstate-95. Approximately 45,000 motorists pass through the village to Miami Beach daily without stopping in the village. The island walk is contiguous to State Road 934 and will revitalize the "main street", attracting new businesses and real estate developers and giving motorists a reason to stop in the Village.

- c. What direct services will be provided to citizens by the appropriation project?

The project promotes use of alternative transit (walking, biking, public scooters, etc.) for short trips. Residents will also have increased access to recreation and connections to the state bike trail.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This is a public facility, accessible to all residents and visitors of North Bay Village. It is expected to serve over 3,000 unduplicated residents annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome 1: Increase availability of safe and accessibly open space for residents and visitors. Measure: Completion of the project and expansion of open space within the village. Outcome 2: Attract new businesses to the area that will benefit from the foot traffic created by the Islandwalk. Measure: Number of new businesses opened and jobs created.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The village will not be reimbursed for project activities that do not meet the deliverables or performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

North Bay Village.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.