



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1329

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Minimize roadway flooding and provide safe travel to the public by replacing approx. 3,400LF of stormwater pipelines including a new 84-inch storm outfall to the Intracoastal Waterway. Increase fire protection and system pressure to the neighborhood and remove asbestos pipe from potable drinking system. The scope of work includes replacement of existing sanitary sewer to address infiltration issues, prevent leaks, main breaks and sewage spills.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="470,000"/>
Total State Funds Requested	470,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="470,000"/>	<input style="width: 80%;" type="text" value="8.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="5,198,604"/>	<input style="width: 80%;" type="text" value="92"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	5,668,604	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineer's Estimated Cost for Construction based on the 90% Design Plans.	470,000
Total State Funds Requested (must equal total from question #6)		470,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Addition of a pollution control device on the stormwater outfall.
Replacement of the existing vitrified clay sanitary sewer system.
Decrease nutrient loading into the Lake Worth Lagoon.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Addition of tidal valves on two stormwater outfall pipes.

Significant reduction of the roadway flooding caused by high tide events.

Reduced speeds of vehicle traffic along the corridor. Increased pedestrian and bicycle traffic by creating a safer space for bicycles and pedestrians.

- c. What direct services will be provided to citizens by the appropriation project?

Increase the size of the potable water pipes and add fire hydrants. Increase the size of the potable water pipes and add fire hydrants.

- d. Who is the target population served by this project? How many individuals are expected to be served?

38 residences directly affected by this project.

The residents who live adjacent to the project are some of the most affluent residents in the City. Indirect population served would be the people who drive S Flagler Drive on the south end of the City, the people who use George Petty Park (mostly neighborhood residents), and anyone who uses the Lake Worth Lagoon recreationally (since we are anticipating to reduce the nutrient loading into this body of water).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve wastewater management - Decrease amount of sanitary sewer breaks along the corridor and adjacent to Intracoastal Waterway.

Improve drinking water quality - This corridor experiences frequent watermain breaks (2+ a year) due to the water main pipe age and type of material. Each time the residents are put on Boil Water Notices. The replacement of the existing watermain system with a new system is anticipated to eliminate this situation.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Clawback of state funding



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.