



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1339

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To design and construct safety improvements to County Line Road from 48th to 56th Avenues including signalization, cross walks, and sidewalk/pathways for pedestrian traffic. Currently, no traffic signals, crosswalks sidewalks/pathways exist and all pedestrians including young children walk along the roadway to and from nearby schools. The project includes driveway remediations, drainage reconfiguration, and connections made necessary by construction of the signalization and sidewalks/pathways. Project provides improved safety (reduction of accidents) and protection of life for citizenry, school-aged children, and the general public including neighboring City of West Park. This dangerous roadway is a heavily traveled east-west corridor in this fiscally disadvantaged municipality.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,500,000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1500000"/>	<input style="width: 80%;" type="text" value="95.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="80,000"/>	<input style="width: 80%;" type="text" value="5"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,580,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for planning, design, engineering, and construction of the signalization, sidewalks, remedial driveway work, and drainage reconfiguration.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal is to provide safe passage along County Line Rd. for vehicles and pedestrians. Improvements include installing signalization at 56th Ave. with crosswalks, sidewalks/pathways for pedestrians to safely walk to nearby schools between 48th & 56th Avenues, and improved stormwater drainage components meeting permitting agencies rules and water quality regulations. Currently, no sidewalk/pathway exists along this dangerous, heavily traveled east-west corridor. Young school children walk in the roadway (no roadway shoulders exist) to get to and from school, which includes citizenry from the nearby City of West Park and surrounding communities. A new 800-unit development will add to the existing congestion and dangerous roadway conditions.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used for contractual services of planning, design, engineering, and construction of the needed signalization, sidewalks/pathways, remedial driveway work, and drainage reconfiguration per the town's procurement policy and procedures.

- c. What direct services will be provided to citizens by the appropriation project?

Improved life, health, protection, and safety of the citizenry, school children, general public in this fiscally constrained municipality utilizing, traveling, and walking on County Line Road with the installation of the proposed roadway improvements.

- d. Who is the target population served by this project? How many individuals are expected to be served?

County Line Road is a heavily traveled east-west connector road that is utilized by elementary school children, citizenry, general population that live along County Line Rd where numerous apartment buildings exist, which includes a large number of low income households and neighboring City of West Park. 4,000+ individuals are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved life, health and safety of travel and pedestrian traffic, reduction of accidents with the new signalization, cross walks, sidewalks/pathways, improved drainage components. The town will monitor and record traffic accident reports in the area to measure the success of this project.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Implementation of a corrective action plan; non payment of invoices until milestones are achieved.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Pembroke Park.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.