



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1348

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

HBI is a career training organization in the building industry. HBI prepares participants with the skills and experience needed for successful careers through vocational training, job placement services, certification programs textbooks and curricula. The Building Careers for Inmates & Returning Citizens program provides offenders on community supervision and inmates/prisoners in correctional institutions in Miami-Dade, Palm Beach and Broward Counties an opportunity to learn about careers in the construction trades, earn industry-recognized credentials, and assistance with job placement. Graduates emerge highly skilled, certified, and in demand by businesses in the home building industry and other growing sectors.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="900,000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="000"/>
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="900000"/>	<input style="width: 60px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Local	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Other	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	900,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text" value="2019-20"/>	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="500,000"/>	<input style="width: 60px;" type="text" value="711"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project management costs including recruitment, management over implementation and training operations, information dissemination, program fidelity and compliance, information accessibility, general oversight.	74,382
Other Salary and Benefits	Indirect costs allocation for administrative overhead including Human Resource management, Financial management, Technology Management, Executive Office Management.	103,448
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Personnel costs for regional managers, regional career development coordinators, instructors, and regional placement coordinator.	618,985
Expense/Equipment/Travel/Supplies/Other	Includes direct costs to accomplish the program deliverables. This includes communications, supplies and equipment, local travel, training materials, tools and equipment and certification costs.	103,185
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		900,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Increase in public safety and reduction in recidivism by offering vocational certifications, job readiness, and placement services to offenders on community supervision and inmates/prisoners in correctional institutions.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Orientation, assessment, individualized career plan, employment skills and job search development, vocational service, job placement assistance, job retention and follow-up services, progress reports, and discharge summary.

- c. What direct services will be provided to citizens by the appropriation project?

HBI prepares individuals with the skills and experience needed for successful careers through pre-apprenticeship training, job placement services, certification programs textbooks and curricula. The program will provide offenders on community supervision and inmates/prisoners in correctional institutions a chance to learn about careers in the construction trades, earn an industry recognized pre-apprenticeship credential and assist with job placement linkages.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Adult offenders on community supervision and inmates/prisoners in correctional institutions who are within 180 days of release from prison. Between 100 and 200 are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education through vocational skill completion and training completion; measured by the number of industry-recognized credentials earned as a result of the training and the number of post-secondary education placements. Increase or improve economic activity by adding skilled labor to the workforce; measured by the number of employment placements. Enhance specific individual's economic self sufficiency by ensuring gainful employment of program participants; measured by the number of participants placed in employment and initial wage earned. Divert from Criminal Justice system by providing gainful employment of program participants; measured by the number of participants placed in employment and initial wage earned.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial consequences may be imposed in the amount of one percent (1%) of the total allocation for each Performance Measure not achieved by the end of the agreement period.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.