



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1353

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Drug Free America Foundation would host a 3 day drug prevention summit in collaboration with local prevention and treatment agencies. The goal of the prevention summit is to increase awareness of the impacts of drug use and abuse, enhance knowledge of how to reduce access, change social norms, encourage discussion of current policies and provide professional continuing education credits for prevention professionals, substance abuse treatment counselors, mental health counselors, marriage counselors and a certificate for attending law enforcement. The summit will focus on implementing successful prevention strategies and providing tools to empower communities to advocate for sound drug policies.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="100,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>100,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>100,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Staff for the project would include 65 hours by the executive director, 125 hours by the program director, 80 hours by the project coordinator, 65 hours by the graphic designer/web developer and 20 hours by the bookkeeper for a total of 355 staff hours totaling \$8,879.70 in salaries and \$3,019.10 in fringe benefits.	11,899
Expense/Equipment/Travel/Supplies/Other	Expenses to bring in national experts to train on prevention polices would total \$19,101. Supplies related to the summit would include printed materials such as toolkits, model prevention strategies, banners, as well as the purchase of items such as thumb drives with copies of training presentations, etc. for \$7,500.	26,601
Consultants/Contracted Services/Study	Contract services include the venue for a total of \$42,500, audio visual services for a total of \$3,000, processing for continued education units at \$3,000, project evaluation at \$3,500, PR/Media consultant at \$4,500 and cross platform digital marketing for a 10 weeks to promote the summit at \$5,000.	61,500
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>100,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Training, prevention and treatment of professional, law enforcement, community volunteers and stakeholders on the the impacts of drug use and abuse, enhance knowledge of how to reduce access, change social norms and encourage discussion of current policies. The summit will focus on implementing successful prevention strategies and providing tools to empower communities to advocate for sound drug policies.

- b. What activities and services will be provided to meet the intended purpose of these funds?

National experts on drug policy and prevention will be utilized to provide training and continuing education credits will be provided to prevention professionals, substance abuse, mental health and marriage counselors.

- c. What direct services will be provided to citizens by the appropriation project?

The summit will be open for public attendance and by providing professional training to providers throughout the state, citizens will be provided better strategies to prevent initial substance use and education on access to treatment and sustained recovery efforts.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is professionals working in drug prevention, treatment, recovery, problem solving courts, law enforcement and policy makers. The summit is expected to be attended by 250-400 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome is increased knowledge by professionals on current drug trends, policies, impact and research. This will be measured by attendance surveys and the filing of continued education credits.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of Funds



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Drug Free America Foundation, Inc.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.